

AN ORDINANCE 2006-06-29-0798

AUTHORIZING THE EXECUTION OF A CONTRACT CHANGE WITH THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES WHICH WILL PROVIDE AN ADDITIONAL \$12,500.00 TO AUGMENT SUPPORT FOR THE ONGOING BREAST AND CERVICAL CANCER CONTROL SERVICES OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT THROUGH JUNE 30, 2006; AND REVISING THE PROGRAM BUDGET.

* * * * *

WHEREAS, the City Manager was authorized to execute the Breast and Cervical Cancer Control Services (BCCCS) contract with the Texas Department of State Health Services (TDSHS) through an ordinance passed and approved on October 20, 2005, in the amount of \$135,200.00 in support of core public health activities, provided by the San Antonio Metropolitan Health District (SAMHD); and

WHEREAS, the TDSHS has now offered a contract change through Attachment No. 01A, Change No. 05 which provides an additional \$12,500.00 for the ongoing BCCCS; and

WHEREAS, the BCCCS provides pap smears, clinical breast examinations, and self breast-exam instruction to low-income, uninsured women between the ages of 40-64 years at SAMHD public health clinics located throughout the city; and

WHEREAS, this new funding will increase the number of women receiving grant funded pap smears from 550 to 630 and screening mammograms from 350 to 430; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee is authorized to execute a contract change with the Texas Department of State Health Services which will provide an additional \$12,500.00 to augment support for the ongoing Breast and Cervical Cancer Control Services of the San Antonio Metropolitan Health District through June 30, 2006. A copy of said contract change is attached hereto and incorporated herein for all purposes as Attachment I.

SECTION 2. Fund 26016000 entitled "Texas Department of State Health Service" and Internal Order 136000000279 entitled "Breast/Cervical Cancer Control 2005-06", are hereby designated for use in the accounting for the fiscal transaction in the amending of the Funding Agreement.

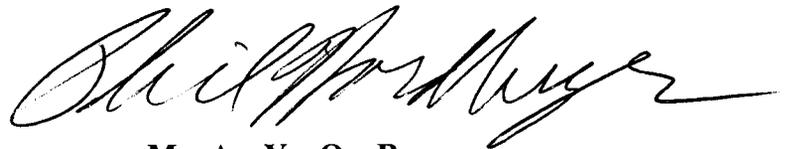
SECTION 3. The additional sum of \$12,500.00 is hereby appropriated in the above-designated fund, GL 4501100, bringing the total to \$147,700.00 and the revised budget which is attached hereto and incorporated herein for all purposes as Attachment II is approved and adopted for entry on the City books.

SECTION 4. Payments in an aggregate amount of \$48,117.00 are hereby authorized to be paid from Fund 26016000, Fund Center 3606210000, Cost Center 3606210002, Internal Order 136000000279, and GL 5201040 Fees to Professional Contractors, to provide screening mammography services, confirming diagnoses and medical follow up for patients referred by the program on a fee-for-service basis.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance shall be effective on and after July 9, 2006.

PASSED AND APPROVED this 29th day of June, 2006.



M A Y O R

PHIL HARDBERGER

ATTEST:


City Clerk

APPROVED AS TO FORM:


City Attorney



DEPARTMENT OF STATE HEALTH SERVICES
1100 WEST 49TH STREET
AUSTIN, TEXAS 78756-3199

STATE OF TEXAS
COUNTY OF TRAVIS

DSHS Document No. 7460020708A2006
Contract Change Notice No. 05

The Department of State Health Services, hereinafter referred to as RECEIVING AGENCY, did heretofore enter into a contract in writing with SAN ANTONIO METROPOLITAN HEALTH DISTRICT hereinafter referred to as PERFORMING AGENCY. The parties thereto now desire to amend such contract attachment(s) as follows:

SUMMARY OF TRANSACTION: ATT NO. 01A CHS-BREAST AND CERVICAL CANCER Revised Contract Total: 147,700.00	
All terms and conditions not hereby amended remain in full force and effect.	
EXECUTED IN DUPLICATE ORIGINALS ON THE DATES SHOWN.	
Authorized Contracting Entity (type above if different from PERFORMING AGENCY) for and in behalf of:	
PERFORMING AGENCY:	RECEIVING AGENCY:
SAN ANTONIO METROPOLITAN HEALTH DISTRICT	DEPARTMENT OF STATE HEALTH SERVICES
By: _____ (Signature of person authorized to sign) Frances A. Gonzalez Assistant City Manager	By: _____ (Signature of person authorized to sign) Bob Burnette, Director Client Services Contracting Unit
_____ (Name and Title)	_____ (Name and Title)
Date: _____	Date: _____
RECOMMENDED:	APPROVED AS TO FORM:
By: _____ (PERFORMING AGENCY Director, if different from person authorized to sign contract)	_____ Michael D. Bernard City Attorney

Fernando A. Guerra, MD, MPH
Director of Health

ATTEST:

WW CSCU - Rev. 6/05

Cover Page 1 Leticia M. Vacek
City Clerk

Date

DETAILS OF ATTACHMENTS

Att/ Amd No.	DSHS Program ID/ DSHS Purchase Order Number	Term		Financial Assistance		Direct Assistance	Total Amount (DSHS Share)
		Begin	End	Source of Funds*	Amount		
01A	CHS/BC 0000307284	07/01/05	06/30/06	93.919	147,700.00	0.00	147,700.00
02A	CHS/FEE 0000309680	09/01/05	08/31/06	State 93.994	361,633.00	0.00	361,633.00
03	M&D 0000309948	09/01/05	08/31/06	State	0.00	0.00	0.00
04	CHS/TTLXX	01/01/06	08/31/06	93.667	226,917.00	0.00	226,917.00
05	CHS/FEE-FP	01/01/06	08/31/06	State	73,622.00	0.00	73,622.00
DSHS Document No.7460020708A2006 Change No. 05				Totals	\$809,872.00	\$ 0.00	\$809,872.00

*Federal funds are indicated by a number from the Catalog of Federal Domestic Assistance (CFDA), if applicable. REFER TO BUDGET SECTION OF ANY ZERO AMOUNT ATTACHMENT FOR DETAILS.

Attachment II
Breast and Cervical Cancer Control Services (BCCCS) Program FY06
Fund 26016000
Fund Center 3606210000
Budget for Period: 01/01/2006 through 06/30/2006
TDSHS Contract 7460020708A 2006

ESTIMATED REVENUES	GL No.	PREVIOUS AMOUNT	ADD (DEDUCT)	REVISED BUDGET
TDSHS Attachment #01	4501100	135,200		135,200
TDSHS Attachment #01 A	4501100		\$12,500	12,500
Total Estimated Revenues		<u>\$ 135,200</u>	<u>\$12,500</u>	<u>147,700</u>

APPROPRIATIONS

Breast and Cervical Cancer Control Prevention Program
36-06-21 01/01/2005 through 06/30/2006
Cost Center 3606210002
Internal Order 136000000279

Regular Salaries & Wages	5101010	53,678	12,205	65,883
FEMA	5101021	-	-	-
TMRS			84	84
FICA			55	55
Language Skill Pay	5101050	3,600	(1,200)	2,400
Social Security	5103005	3,892	2,800	6,692
Life Insurance	5103010	150	50	200
Personal Leave Buy Back	5103035	525	401	926
Car Expense Allowance	5103055	255	-	255
TMRS	5105010	456	8,944	9,400
Fees to Professional Contractors	5201040	43,415	4,702	48,117
Temporary Services	5202010	3,000	(3,000)	-
Membership Dues & Licenses	5203050	100	-	100
Transportation Fees	5203090	-	935	935
Mail & Parcel Post Service	5205010	900	(700)	200
Rental of Equipment	5205020	1,200	(1,200)	-
Travel - Official	5207010	350	(350)	-
Office Supplies	5302010	1,300	(800)	500
Tools, Apparatus & Accessories	5304050	300	(300)	-
Workers' Disability Compensation	5405020	500	(500)	-
Liability, Hazard & Fidelity Ins.	5405030	750	(250)	500
Flex Benefits	5104030	-	1,625	1,625
Group Health Insurance	5405040	15,600	(11,000)	4,600
Indirect Costs	5406530	5,230	-	5,230
Total Appropriations		<u>\$ 135,200</u>	<u>12,500</u>	<u>147,700</u>

PERSONNEL COMPLEMENT	PREVIOUS POSITIONS	ADD (DEDUCT)	REVISED POSITIONS
Activity 36-06-21			
Cost Center 3606210002			
Internal Order 136000000279			
C Title			
06 Administrative Aide	1	0	1
24 Senior Public Health Nurse	1	0	1
24 Senior Public Health Nurse (.50 FTE)	0	0	0
26 Licensed Vocational Nurse	1	0	1
24 Public Health Nursing Supervisor	1	0	1
Total Personnel:	<u>4</u>	<u>0</u>	<u>4</u>