

FU
02/19/04
#34

AN ORDINANCE **98876**

AMENDING THE SAN ANTONIO POLICE DEPARTMENT'S GENERAL FUND BUDGET BY TRANSFERRING THE AMOUNT OF \$209,108.00 AND AUTHORIZING THE FOLLOWING POSITIONS: FOUR (4) NEW CASEWORKER II POSITIONS, FOUR (4) NEW POLICE OFFICER POSITIONS, AND FOUR (4) ADMINISTRATIVE VEHICLES, TO STAFF ADDITIONAL CRISIS RESPONSE TEAMS AT THE POLICE DEPARTMENT'S SUBSTATIONS; AND AMENDING BUDGET ORDINANCE NO. 98181 IN ACCORDANCE HEREWITH.

WHEREAS, in September, 2003, the San Antonio Police Department's Victims Advocacy Section applied for a grant from the Substance Abuse and Mental Health Services Administration (SAMHSA); and

WHEREAS, the grant was to fund a victims service program over a four year period with an emphasis on children; and

WHEREAS, funding was to have been \$400,000 per year over a four year period; and

WHEREAS, the Police Department was notified that it had not been awarded the grant in October, 2003; and

WHEREAS, during the adoption of the City's budget, City Council set a special allocation aside to fund additional Crisis Response Teams in the event that the SAMHSA grant was not secured; and

WHEREAS, this allocation was earmarked for \$450,000 to allow the Police Department to develop a program to meet the needs of the Victims Advocacy Section; and

WHEREAS, the amount of \$209,108.00 is necessary to fund four (4) new Caseworker II positions, four (4) New Police Officer positions, and four administrative vehicles, to staff additional Crisis Response Teams (CRT) at the Police Department's substations; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The San Antonio Police Department's General Fund budget shall be amended by transferring the amount of \$209,108.00 from the Special One-Time Project budget (Domestic Violence Contingency) in accordance with Attachments I and II, attached hereto and incorporated herein for all purposes. Budget Ordinance No. 98181 shall be amended in accordance herewith.

SECTION 2. The Personnel Complement, attached hereto and incorporated herein for all purposes as Attachment III, is hereby approved.

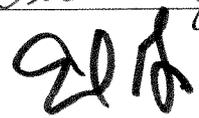
SECTION 3. The budget in Fund 11-000000 (General Fund) in Index Code 509554 entitled "Domestic Violence Contingency" is authorized for reduction by \$209,108.00.

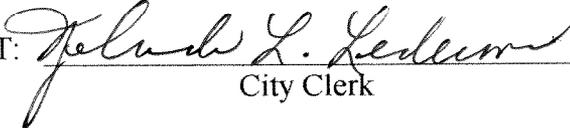
SECTION 4. Funds in the amount of \$209,108.00 are authorized to be appropriated in Fund 11-000000 (General Fund) in the Index Codes indicated in Attachment II, attached hereto and incorporated herein for all purposes.

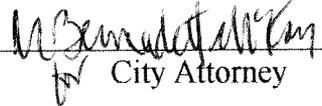
SECTION 5 The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director may, subject to concurrence by the City Manager or her designee, correct allocations to specific index codes and fund numbers as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance shall take effect ten days from the date of passage.

PASSED AND APPROVED this 19th day of February, 2004.


M A Y O R
EDWARD D. GARZA
EDWARD D. GARZA

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
City Attorney