

AN ORDINANCE      **99549**

**AUTHORIZING THE EXECUTION OF A CHANGE TO THE CONTRACT BETWEEN THE TEXAS DEPARTMENT OF HEALTH (TDH) AND THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT WHICH WILL REVISE THE BUDGET OF THE AIDS SURVEILLANCE PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT AND REDUCE THE TOTAL BUDGET OF THE PROGRAM BY \$31,409.00 FOR THE PERIOD APRIL 1, 2004 THROUGH DECEMBER 31, 2004; AND APPROVING REVISIONS TO THE PROGRAM BUDGET AND THE PERSONNEL COMPLEMENT.**

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**WHEREAS**, the Texas Department of Health (TDH) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

**WHEREAS**, Ordinance 98536, passed and approved on December 4, 2003, authorized the execution of Contract 7460020708 2005 between the SAMHD and TDH, covering operation of the Public Health State Support Project 2004/2005 - Federal of the SAMHD; and

**WHEREAS**, Ordinance 99149, passed and approved on May 6, 2004 authorized the acceptance of \$117,712.00 through Contract Change Notice No. 04, Attachment No. 05 to the above contract, in order to renew support for the AIDS Surveillance Program of the SAMHD for the period April 1, 2004 through December 31, 2004; and

**WHEREAS**, TDH has now issued Contract Change Notice No. 08, Attachment 05A to this contract, revising the previously approved budget ceiling and reducing the program budget by \$31,409.00 due to the National Grant Award being less than anticipated; and

**WHEREAS**, it is now necessary to authorize the acceptance and execution of the contract change notice with TDH, and revise the program budget and personnel complement; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager, or her designee, is hereby authorized to accept and execute Contract Change Notice No. 08, Attachment 05A of Contract 7460020708 2005 from the Texas Department of Health (TDH) which will revise the budget previously approved for the AIDS Surveillance Program of the San Antonio Metropolitan Health District (SAMHD) and reduce the budget ceiling by \$31,409.00 for the period April 1, 2004 through December 31, 2004. A copy

of Contract Change Notice No. 08, Attachment 05A is set out in Attachment II and incorporated herein for all purposes.

**SECTION 2.** The account entitled "Public Health State Support Project 2004/2005 - Federal", Fund No. 26-016066 has been previously designated for use in the accounting for the AIDS Surveillance Program. This fund is authorized for use in accordance with Contract Change Notice No. 08.

**SECTION 3.** The sum of \$31,409.00 is hereby entered as a reduction to Revenue Index Code 083832 in the above-designated fund and the budget set out in Attachment I is approved and adopted for entry on the City books.

**SECTION 4.** The three (3) personnel positions set out in Attachment I and incorporated herein are authorized for the activity shown thereon.

**SECTION 5.** The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

**SECTION 6.** Should the contract change notice be in an amount other than that budgeted for, or should the contract contain terms and conditions different than those currently existing, acceptance of the contract, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

**SECTION 7.** This ordinance shall be effective on and after August 22, 2004.

PASSED AND APPROVED this 12th day of August, 2004.



M A Y O R

EDWARD D. GARZA

ATTEST:

  
City Clerk

APPROVED AS TO FORM:

  
City Attorney