

AN ORDINANCE

99698

APPROVING THE ANNUAL OPERATING BUDGET IN THE AMOUNT OF \$4,010,516.00 FOR THE ALAMO WORKFORCE DEVELOPMENT BOARD FOR FISCAL YEAR 2004-2005 AND APPROVING ONE (1) YEAR CONTRACTS FOR THE PERIOD BEGINNING OCTOBER 1, 2004 THROUGH SEPTEMBER 30, 2005 WITH THE FOLLOWING SER JOBS FOR PROGRESS, INC. IN THE AMOUNT OF \$10,587,659.00; ALAMO AREA DEVELOPMENT CORPORATION FOR \$2,969,796.00; THE GOOD SAMARITAN CENTER FOR \$1,010,357.00; AND THE GEORGE GERVIN CENTER FOR \$433,010.00

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WHEREAS, funding for the Alamo Workforce Development Board (the "AWDB") originates primarily from the Departments of Labor and Health and Human Services, which in turn provide funding to the Texas Workforce Commission (the "TWC"); and

WHEREAS, TWC then allocates funds to each of the workforce regions from which the AWDB, through its operating budget, supports staff responsible for planning and oversight of regional workforce services; and

WHEREAS, a Partnership Agreement (the "Agreement") between AWDB, the City Council of the City of San Antonio, the Area Rural Judges and the Bexar County Commissioners Court collectively referred to as (the "Chief Elected Officials") stipulates that the annual AWDB operating budget and AWDB contract providers having contracts over \$500,000 must be approved by the Chief Elected Officials; and

WHEREAS, the proposed operating budget for AWDB for Fiscal Year (FY) 2004-2005 is \$4,010,516 and is more particularly described in Attachment I, attached hereto and incorporated herein; and

WHEREAS, the contracts are for the provision of services in both urban and rural areas and are described as: (Urban Workforce Centers) – with SER Jobs for Progress, \$10,587,659; (Rural Workforce Centers) – with the Alamo Area Development Corporation ("AADC"), \$2,608,954; (Work Incentive Act ("WIA") Youth/Rural) – with the AADC, \$360,842; (WIA Youth/Urban) – with the Good Samaritan Center, \$1,010,357; (WIA Youth/Urban) – with the George Gervin Center, \$433,010; and

WHEREAS, the AWDB, the Bexar County Commissioner's Court and the Rural Area Judges have each approved the proposed operating budget and provider contracts; and

WHEREAS, the City Council finds that it is in the best interest of the City to approve the FY 2004-2005 AWDB budget and contracts; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Council of the City of San Antonio hereby approves the annual FY 2004-2005 operating budget for the Alamo Workforce Development Board in the amount of \$4,010,516 as more particularly described in Attachment I.

SECTION 2. The City Council also hereby approves the following provider service contracts for AWDB as listed:

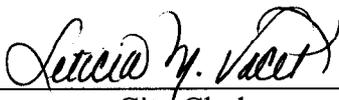
- (Urban Workforce Centers) – with SER Jobs for Progress, \$10,587,659
- (Rural Workforce Centers) – with the Alamo Area Development Corporation (“AADC”), \$2,608,954
- (Work Incentive Act (“WIA) Youth/Rural) – with the AADC, \$360,842
- (WIA Youth/Urban) – with the Good Samaritan Center, \$1,010,357
- (WIA Youth/Urban) – with the George Gervin Center, \$433,010

SECTION 3: This ordinance shall be effective on and after the tenth (10th) day after passage hereof.

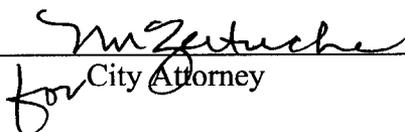
PASSED AND APPROVED this 9th day of September, 2004.



M A Y O R
EDWARD D. GARZA

ATTEST: 

City Clerk

APPROVED AS TO FORM: 

for City Attorney

Agenda Voting Results

Name: 25. 99698

Date: 09/09/04

Time: 06:15:54 PM

Vote Type: Multiple selection

Description: 25. An Ordinance approving the annual operating budget in the amount of \$4,010,516.00 for the Alamo Workforce Development Board for Fiscal Year 2004-2005 and approving one (1) year contracts for the period beginning October 1, 2004 through September 30, 2005 with the following: SER Jobs for Progress, Inc. in the amount of \$10,587,659.00; Alamo Area Development Corporation for \$2,969,796.00; the Good Samaritan Center for \$1,010,357.00; and the George Gervin Center for \$433,010.00. [Presented by Ramiro A. Cavazos, Director, Economic Development; J. Rolando Bono, Deputy City Manager]

Notes: Motioned: RICHARD PEREZ Seconded: ART A. HALL Notes:

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1		x		
JOEL WILLIAMS	DISTRICT 2		x		
RON H. SEGOVIA	DISTRICT 3		x		
RICHARD PEREZ	DISTRICT 4		x		
PATTI RADLE	DISTRICT 5		x		
ENRIQUE M. BARRERA	DISTRICT 6		x		
JULIAN CASTRO	DISTRICT 7		x		
ART A. HALL	DISTRICT 8		x		
CARROLL SCHUBERT	DISTRICT 9		x		
CHRISTOPHER "CHIP" HAAS	DISTRICT_10		x		
MAYOR ED GARZA	MAYOR		x		