

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

AN ORDINANCE

APPROVING THE ESTABLISHMENT OF A SUBSCRIPTION BASED ORGANICS RECYCLING PROGRAM WITH A SUBSCRIPTION FEE RATE OF THREE DOLLARS PER MONTH AND ADJUSTING THE FY 2013 ADOPTED BUDGET FOR THE SOLID WASTE OPERATING AND MAINTENANCE FUND FOR THE REVISED SUBSCRIPTION BASED ORGANICS RECYCLING PROGRAM

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WHEREAS, consistent with the objective of the City to create a more sustainable society, the Solid Waste Management Department (SWMD) developed a community-wide Ten Year Recycling and Resource Recovery Plan for Residential and Commercial Services, “Creating a Pathway to Zero Waste”, which was adopted by the San Antonio City Council on June 24, 2010 through Resolution 2010-06-24-0038R; and

WHEREAS, the strategic goals of the Ten Year Recycling and Resource Recovery Plan included the goal to recycle 60% of the single family residential waste stream, to include a new organics recycling program which the Council approved in November 2011 as a pilot Organics Recycling Program for approximately 30,000 households; and

WHEREAS, in August 2012 Council requested a comprehensive review of the Ten Year Recycling and Resource Recovery Plan, to include the proposed expansion of the Organics Recycling Program in 2013; and

WHEREAS, over a series of public meetings, the SWMD presented various business options to the Infrastructure and Growth Committee, to the Governance Committee, and to the Council at a “B” Session meeting on December 5, 2012; the Council agreed to the SWMD proposal to revise the Ten Year Recycling and Resource Recovery Plan to maintain the 60% recycling goal by extending the long-term recycling plan by five years, from 2020 to 2025 and establishing a subscription-based organics recycling program; and

WHEREAS, the SWMD FY2013 Adopted Budget included \$1,535,994.00 to implement a mandatory, residential organics recycling program but, with the Recycling Plan Amendment, the SWMD Budget is reduced by \$879,601.00 due to the adjustment from a mandatory to a subscription-based Organic Recycling Program; it is estimated the subscription program will yield approximately \$60,000.00 in fee revenue for FY 2013; therefore adjustments to the SWMD FY2013 Adopted Budget are required; and

WHEREAS, this Ordinance approves the establishment of a subscription-based organics recycling program, the associated three dollar per residence account monthly fee, and the required adjustments in the SWMD FY2013 Adopted Budget; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. There is established a subscription based Organics Recycling Program and the three dollar per residence account monthly fee, for implementation and administration by the City of San Antonio Solid Waste Management Department as provided in the concurrent amendments to Chapter 14 of the City Code. The impacts to the SWMD FY2013 Adopted Budget resulting from the adjustment from a mandatory to a subscription-based Organic Recycling Program, and the estimated subscription program fee revenue for FY 2013, is approved.

SECTION 2. The budget in Fund 55001000 and Cost Center 5501010010 is to be increased/decreased per the table below for this ordinance and the Fiscal Year 2013 budget is amended to reflect this change.

Amount	General Ledger
\$ (192,006)	5101010
\$ 99,807	5101015
\$ (16,479)	5103005
\$ 7,635	5103007
\$ (192)	5103010
\$ (19,201)	5103085
\$ (103,950)	5104030
\$ (22,079)	5105010
\$ (4,200)	5105030
\$ 50,000	5201040
\$ 6,368	5201041
\$ (205,000)	5203060
\$ (89,032)	5204020
\$ 36,000	5204070
\$ (104,931)	5204090
\$ (124,009)	5301020
\$ 8,500	5303010
\$ (3,234)	5304005
\$ 28,600	5304050
\$ 1,740	5304075
\$ (4,060)	5403040
\$ (41,370)	5403543
\$ (40,233)	5403545
\$ (25,467)	5404020
\$ (65,433)	5407510
\$ 3,015	5501000
\$ 210	5501055
\$ 5,400	5501065
\$ (66,000)	5709090
Total Amount:	

\$(879,601) | |

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager’s designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance shall become effective immediately upon passage by eight (8) or more affirmative votes or, if passed by fewer than eight (8) affirmative votes, shall be effective ten (10) days after passage.

PASSED and APPROVED this ____st day of January, 2013.

M A Y O R
Julián Castro

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Michael D. Bernard, City Attorney