

AN ORDINANCE 2013 - 09 - 05 - 0600

RATIFYING THE SUBMISSION OF A GRANT APPLICATION AND AUTHORIZING THE ACCEPTANCE OF FUNDS FROM THE CENTERS FOR DISEASE CONTROL AND PREVENTION FOR THE SODIUM REDUCTION IN COMMUNITIES GRANT IN AN AMOUNT UP TO \$240,982.00 FOR YEAR ONE OF A THREE-YEAR GRANT TO SUPPORT THE CHRONIC DISEASE PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT IN IMPLEMENTING COMMUNITY-WIDE EFFORTS TO REDUCE SODIUM INTAKE FOR THE PERIOD BEGINNING SEPTEMBER 30, 2013 THROUGH SEPTEMBER 29, 2014.

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WHEREAS, approximately 90% of Americans consume too much sodium, increasing their risk of having high blood pressure; and

WHEREAS, because nearly 400,000 deaths each year are attributed to high blood pressure, decreasing sodium intake could prevent thousands of deaths annually; and

WHEREAS, the San Antonio Metropolitan Health District is requesting City Council ratify a grant application submission and authorize acceptance of funds in an amount not to exceed \$240,982.00 to support the identification and refinement of effective strategies in implementing community-wide efforts to reduce sodium intake; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The submission of a grant application to the Centers for Disease Control and Prevention (CDC) to implement community-wide efforts to reduce sodium intake is hereby ratified. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or his designee is authorized to accept funds upon award in an amount up to \$240,982.00 from the Centers for Disease Control and Prevention (CDCP) for the period September 30, 2013 through September 29, 2014. A copy of said grant application which is incorporated herein for all purposes is on file with the San Antonio Metropolitan Health District.

SECTION 2. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or his designee is further authorized to execute any and all necessary documents and grant contracts to effectuate the acceptance of funds for the above referenced grant, and to execute contract amendments pertaining to this grant in the following circumstances a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the grant's intention; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an

amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; h) changes in state or federal regulations mandated by the funding agency.

SECTION 3. Should funding be awarded, a new fund and Internal Order will be created. The sum of up to \$240,982.00 will be appropriated in said fund. A formal final budget which will include the Fund number, Internal Order number, and General Ledger numbers will be submitted by the department upon award. A copy of the proposed budget which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved and adopted for entry in the City books.

SECTION 4. The proposed personnel complement which is attached hereto and incorporated for all purposes as **Attachment I** is approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

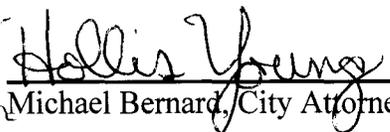
PASSED AND APPROVED this 5th day of September, 2013.

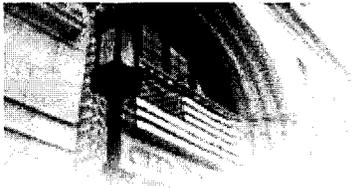

M A Y O R
Julián Castro

ATTEST:

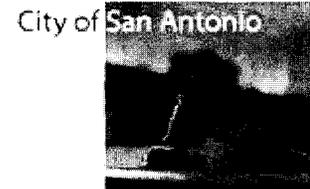

Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:


for Michael Bernard, City Attorney



Request for
COUNCIL
 ACTION



Agenda Voting Results - 18

Name:	5A, 5B, 8, 9, 10, 11, 12, 13, 14A, 14B, 14C, 15A, 15B, 15C, 15D, 15E, 15F, 15G, 16, 17, 18, 19, 20A, 20B, 20C, 20D, 20E, 20F, 20G, 20H, 20I, 20J, 20K, 21, 22, 23, 24, 25, 26A, 26B, 27A, 27B, 28A, 28B, 28C						
Date:	09/05/2013						
Time:	04:12:36 PM						
Vote Type:	Motion to Approve						
Description:	An Ordinance ratifying the submission of a grant application and authorizing the acceptance of funds from the Centers for Disease Control and Prevention for the Sodium Reduction in Communities grant in an amount up to \$240,982.00 for year one of a three-year grant to support the Chronic Disease Program of the San Antonio Metropolitan Health District in implementing community-wide efforts to reduce sodium intake for the period beginning September 30, 2013 through September 29, 2014. [Gloria Hurtado, Assistant City Manager; Dr. Thomas L. Schlenker, Public Health Director]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				
Ivy R. Taylor	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x			x	
Cris Medina	District 7		x				x
Ron Nirenberg	District 8		x				
Elisa Chan	District 9	x					
Carlton Soules	District 10		x				

Attachment I

**Sodium Reduction in Communities
Fund CDC-FRA-DP13-1301
Functional Area xxxxx**

Grant Timeframe: September 30, 2013- September 29, 2014

<u>ESTIMATED REVENUES</u>	GL	Original Budget
Revenue	4501000	240,982.00
Total Estimated Revenues		240,982.00

APPROPRIATIONS

Title

Cost Center		<u>ORIGINAL</u>
Internal Order		<u>BUDGET</u>
1 Regular Salaries & Wages	5101010	114,112
1 Language Skill Pay	5101050	1,675
2 FICA & Medicare	5103005	9,007
2 Life Insurance	5103010	118
1 Personal Leave Buy Back Pay	5103035	410
1 Transportation Allowance (Parking)	5103056	1,539
2 Flexible Benefits Contribution	5104030	23,183
2 Retirement Benefits - TMRS	5105010	12,409
7 Education - Classes / Registrations	5201025	2,080
6 Fees to Professional Contractors	5201040	0
Contractual Services	5202020	0
Other Contractual Services	5202025	0
7 Advertising & Publications	5203040	
7 Binding & Reproduction (Printing)	5203060	6,998
4 Transportation Fees - Local Mileage	5203090	4,068
Maintenance Auto	5204090	
7 Mail and Parcel Post	5205010	802
4 Travel - Official	5207010	6,417
Maint & Rep Building	5301010	
5 Office Supplies	5302010	5,159
Chemical Medical	5304040	
Tools & Apparatus	5304050	
7 Computer Software	5304075	3,533
7 Other Commodities	5304080	3,699
Phone and Fax	5403010	
7 Cell Phones	5403040	
8 Indirect Costs	5406530	44,155
7 Cap <5000 Computer Equip	5501000	1,618
Mach & Equip-Other	5501055	
5 Furniture & Fixtures	5501065	
Total Estimated Expenses		240,982

COSA Budget		
1 Personnel	\$	117,736
2 Fringe Benefits	\$	44,717
3 Travel	\$	10,485
4 Equipment	\$	-
5 Supplies	\$	5,159
6 Contractual	\$	-
7 Other	\$	18,730
Direct	\$	196,827
8 Indirect	\$	44,155
Total	\$	240,982

<u>Job Title</u>	<u>Positions</u>
0282 Health Program Specialist	1.00
0288 Registered Dietitian	1.00
0251 Epidemiologist	1.00
0040 Administrative Assistant	0.35
	3.35