

AN ORDINANCE

2007-03-29-0341

REDUCING THE DISTRICT 10 ONE TIME FUNDS BY \$25,619.00 AND REALLOCATING \$5,619.00 TO THE SAN ANTONIO POLICE DEPARTMENT FOR THE PURCHASE OF EQUIPMENT TO BE USED BY THE NORTH COMMUNITY SERVICE AREA SAFFE UNIT AND \$20,000.00 TO THE PARKS AND RECREATION DEPARTMENT FOR THE PURCHASE AND INSTALLATION OF A SHELTER AND SWING SET FOR THE COMANCHE PARK/SEMMES LIBRARY PLAYGROUND, AS REQUESTED BY COUNCILMEMBER CHIP HAASS, DISTRICT 10.

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WHEREAS, Councilman Chip Haass has requested City Council concurrence for the reallocation of \$25,619.00 from the District 10 One-Time Project Budget balance, in the following amounts from the following projects: \$2,218.91 from machinery and equipment, \$20,000.00 from fees to professional contractors and \$3,400.09 from ammunition, to the San Antonio Police Department in order to purchase, for the North Community Service Area SAFFE Unit, two pairs of night vision goggles, four pairs of night vision binoculars, twelve trunk-mounted bike racks and one portable video screen totaling \$5,619.00 and to the Parks and Recreation Department in order to purchase and install a shelter to provide shade and seating and a four-seat swing set in the Comanche Park playground area next to the Julia Yates Semmes Branch Library totaling \$20,000.00; and

WHEREAS, the North Community Service Area SAFFE Unit serves the general welfare of the community and these reallocations would allow for the purchase of necessary equipment; and

WHEREAS, the Julia Yates Semmes Branch Library serves the general welfare of the community and these reallocations would allow for additional recreational opportunities for citizens in District 10; and

WHEREAS, the City Council wishes to authorize the reallocation of \$25,619.00 as requested for the purposes set out above; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The request of Councilman Chip Haass, City Councilman of District 10, to reallocate the sum of \$25,619.00 from the District 10 One-Time Funds to the San Antonio Police Department for the purchase of equipment to be used by the North Community Service Area SAFFE Unit and the Parks and Recreation Department for the purchase and installation of a shelter and swing set in the Comanche Park playground next to the Julia Semmes Branch Library is authorized and approved. A copy of the Councilman's request is set out in Attachment 1.

SECTION 2. Funding for this Ordinance is the available in Fund 11001000 General Fund through the reallocation of Council District 10 Special Projects Carry Forward Budget from Fiscal Year 2006.

SECTION 3. Budget reallocation in the General Fund is approved as listed below:

Budget Decrease	Cost Object	Cost Object Text	General Ledger	GL Text
(\$3,400.09)	7002100000	District 10 Special Projects	5304055	Ammunition
(\$1,018.91)	7002100000	District 10 Special Projects	5709060	Machinery & Equipment (Budget Use Only)
(\$1,200.00)	7002100000	District 10 Special Projects	5709060	Machinery & Equipment (Budget Use Only)
(\$20,000.00)	7002100000	District 10 Special Projects	5201040	Fees to Professional Contractors
Budget Increase	Cost Object	Cost Object Text	General Ledger	GL Text
\$3,400.09	1702100000	NORTH PATROL COMMAND	5501055	Capital Outlay<5000 - Mach & Equip Other
\$1,018.91	1702100000	NORTH PATROL COMMAND	5501055	Capital Outlay<5000 - Mach & Equip Other
\$1,200.00	1702100000	NORTH PATROL COMMAND	5304050	Tools Apparatus and Accessories
\$13,000.00	2615020000	PARKS CONSTRUCTION	5204050	Maintenance and Repair Building and Improvements
\$1,000.00	2615020000	PARKS CONSTRUCTION	5301010	Maint. & Repair Material Building & Improvements
\$6,000.00	2615020000	PARKS CONSTRUCTION	5304070	Recreation Supplies
Net Change \$0				

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance shall be effective on and after the tenth day after passage.

PASSED AND APPROVED this 29th day of March, 2007.


MAYOR

ATTEST:


City Clerk

PHIL HARDBERGER

APPROVED AS TO FORM:


City Attorney
for