

AN ORDINANCE 2007-11-01-1136

**ACCEPTING THE BIDS OF VARIOUS COMPANIES TO PROVIDE THE CITY WITH VARIOUS TYPES OF COMMODITIES AND SERVICES ON AN ANNUAL CONTRACT BASIS FOR FY 2007-2008 FOR A COMBINED ESTIMATED COST OF \$9,395,680.00, INCLUDING: (A) BLACK SOIL; (B) ELEVATOR MAINTENANCE FOR PARKING GARAGES; (C) EMERGENCY VEHICLE TRUCK PARTS & SERVICE; (D) ARTS & CRAFTS SUPPLIES; (E) LAWN MAINTENANCE FOR SERVICE CENTERS; (F) RECREATIONAL BOARD & TABLE GAMES; (G) COMMUNICATIONS & DATA INFRASTRUCTURE; (H) ETHERNET TO SERIAL CARDS FOR THE TRAFFIC CONTROLLERS; (I) WORK UNIFORM RENTAL & LAUNDRY SERVICE; AND (J) JANITORIAL, SUPPLEMENTAL CONVERSION/LABOR, AND RIGGING SERVICES AT THE ALAMODOME.**

\* \* \* \* \*

**WHEREAS**, the City is able to obtain significant savings by purchasing various materials and services on an annual contract basis; and

**WHEREAS**, this group of contracts represents a portion of approximately two hundred and fifty (250) annual contracts that will be brought before City Council throughout the remainder of the fiscal year; and

**WHEREAS**, these bids are from various companies to furnish the City with: black soil; elevator maintenance for parking garages; emergency vehicle truck parts & service; arts & crafts supplies; lawn maintenance for service centers; recreational board & table games; communications & data infrastructure; Ethernet to serial cards for the traffic controllers; work uniform rental & laundry service; and janitorial, supplemental conversion/labor, and rigging services at the Alamodome; and

**WHEREAS**, this ordinance approves 7 low bid contracts, 4 contracts procured utilizing cooperative purchasing, 1 best value bid contract, 4 contracts in which awards were recommended to other than the low bidder because the low bidder failed to meet the City's specifications and/or requirements; and

**WHEREAS**, all expenditures will be in accordance with the 2007-2008 budget approved by City Council; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The bids of various companies to furnish the City with: black soil; elevator maintenance for parking garages; emergency vehicle truck parts & service; arts & crafts supplies; lawn maintenance for service centers; recreational board & table games;

communications & data infrastructure; Ethernet to serial cards for the traffic controllers; work uniform rental & laundry service; and janitorial, supplemental conversion/labor, and rigging services at the Alamodome are hereby accepted, subject to and contingent upon the deposit of all required bonds, performance deposits and insurance certificates and endorsements. The bid tabulation sheets are attached hereto and incorporated herein for all purposes as Exhibit I. Copies of the bids are available for inspection in the offices of the Purchasing and Contract Services Department.

**SECTION 2.** It has been found and declared that the low bid of the following company failed to meet the City's specifications, as shown on the attached bid tabulations: Kamico Instructional Media for recreational board and table games.

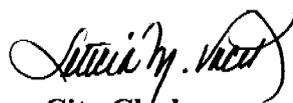
**SECTION 3.** The amounts will be encumbered upon issuance of various purchase orders, and payment is authorized to various vendors. All expenditures will be in accordance with the FY 2007-2008 budget approved by City Council. The combined estimated total for contracts listed on this ordinance is approximately \$9,395,680.00.

**SECTION 4.** The financial allocations in this ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific cost centers and fund numbers as necessary to carry out the purpose of this ordinance.

**SECTION 5.** This ordinance shall take effect November 11, 2007.

**PASSED and APPROVED** this 1<sup>st</sup> day of November, 2007.

  
M A Y O R  
**PHIL HARDBERGER**

**ATTEST:**   
City Clerk

**APPROVED AS TO FORM:**   
City Attorney

**ANNUAL CONTRACT TABLE OF CONTENTS**  
**November 1, 2007**

RFCA # 2381

COMMODITY

MBE/WBE

VENDOR

**Contracts procured on the basis of low bids:**

- |   |     |  |
|---|-----|--|
| A. Black Soil<br>A291-08-JM<br>Upon award through September 30, 2008<br>with 2, 1 year options to extend                              | MBE | Casares Sand Pit & Trucking<br>Entire Bid<br>Estimated Amount: \$106,700.00<br>annually  |
| B. Elevator Maintenance for Parking Garages<br>A495-08-VF<br>Upon award through September 30, 2012                                    | WBE | EMR Elevator, Inc.<br>Entire Bid<br>Estimated Amount: \$29,000.00 annually   |
| C. Emergency Vehicle Truck Parts & Service<br>A770-08-JM<br>Upon award through September 30, 2008<br>with 2, 1 year options to extend | MBE | 1. TVIB<br>Item: 1<br>2. Hall-Mark Fire Apparatus-Texas,<br>L.L.C.<br>Items: 2<br>Estimated Amount: \$58,000.00<br>annually              |
| D. Arts & Crafts Supplies<br>A797-07-DR<br>Upon award through December 31, 2008<br>with 1 year option to extend                       |     | 1. S & S Worldwide<br>Items: 1-13, 15-19, 22, 24-32, 34<br>2. Quill Corporation<br>Item: 14<br>Estimated Amount: \$28,000.00<br>annually |
| E. Lawn Maintenance for Service Centers<br>A1104-08-JM<br>Upon award through September 30, 2008<br>with 2, 1 year options to extend   |     | R & R Enterprises<br>Entire Bid<br>Estimated Amount: \$37,980.00 annually  |

**Contracts procured on the basis of low qualifying bids:**

- |   |     |   |
|---|-----|---|
| F. Recreational Board & Table Games<br>A795-07-DR<br>Upon award through December 31, 2008<br>with 1 year option to extend | WBE | 1. T.A.G. Sales, Ltd.<br>Items: 1-3, 5-10, 12-23, 25-33, 35,<br>39-49, 51, 54, 57<br>2. Sports Supply Group dba BSN Sports<br>Items: 4, 37 & 53<br>3. S & S Worldwide<br>Items: 11, 34 & 56<br>4. Flaghouse, Inc.<br>Items: 24 & 36<br>Estimated Amount: \$63,000.00 annually |
|---|-----|---|

**Contracts procured utilizing cooperative purchasing:**

- |   |  |
|---|--|
| G. Communications & Data Infrastructure<br>A1273-08-WF<br>Upon award through May 9, 2009  | 1. AT&T Datacomm (DIR-SDD-233)<br>2. INX, Inc. (DIR-SDD-239)<br>Estimated Amount: \$8,000,000.00<br>annually |
| H. Ethernet to Serial Cards for Traffic Controllers<br>A1271-08-WF<br>Upon award through September 30, 2008<br>with 2, 1 year options to extend | CDWG Government, Inc.<br>Entire Bid<br>Estimated Amount: \$250,000.00<br>annually                            |
| I. Work Uniform Rental & Laundry Service<br>A534-08-DB<br>Upon award through May 31, 2008<br>with 2, 1 year options to extend                   | G & K Services<br>Entire Bid<br>Estimated Amount: \$153,000.00<br>annually                                   |

**Contracts procured utilizing best value bid purchasing:**

- |   |     |  |
|---|-----|--|
| J. Janitorial, Supplemental Conversion/Labor, and<br>Rigging Services at the Alamodome<br>A1188-07-JH<br>December 1, 2007 through September 30, 2011<br>with 2, additional 2 year options to extend | MBE | Go Professional Environmental Mgt.<br>Entire Bid<br>Estimated Amount: \$670,000.00<br>annually |
|---|-----|--|

# City of San Antonio Contract Summary Sheet

Date 11/01/2007

Agenda Item: 2381

<b>Name/Title (Caption as shown on agenda):</b> Black Soil A291-08-JM	
<b>Description of Item(s) and Use:</b> This contract will provide the City of San Antonio Public Works Department with Top Soil and Top Dressing for use in backfill applications and vegetation control in curbside and sidewalk areas throughout the City.	
<b>Total \$:</b> \$106,700.00 annually	
<b>Bid Number and Title</b>	Black Soil A291-08-JM
<b>Contract Period</b>	Upon award through September 30, 2008 with 2, 1 year options to extend.
<b>Method of Procurement</b>	Competitive ( 2 bids received)
<b>Price Trend</b>	15.86% increase due to rise in fuel costs.
<b>Contract Info:</b> __ Formal <b>X</b> Annual   __ Support/Maintenance   __ Lease	
<b>Contractor(s):</b>	Casares Sand Pit & Trucking, 21651 Hwy 16 South, Von Ormy, TX. 78073. (MLSN)
<b>Previous Contractor(s):</b> R & L Salinas, PO Box 737, Elmendorf TX. 78112 (FSWN)	
<b>Anticipated Future Requirements and Actions:</b> N/A	
<b>Comments:</b> N/A	
<b>Using</b>	<b>Parks &amp; Recreation Department</b>
<b>Department:</b>	<b>Public Works Department</b>

**City of San Antonio Bid Tabulation**

Opened: July 20, 2007				
For: Annual Contract for Black Soil				
A291-08-JM			JM/at	
			Casares Sand Pit & Trucking 21651 Hwy 16 South	R & L Salinas 21481 Lamm Road
			Von Ormy, TX 78073 210-624-2443	Elmendorf, TX 78112
Item	Description	Estimated Usage		
I	Top Soil			
	F.O.B. Plant - Price per cubic yard	2,400	\$8.75	\$9.00
	Price Total		\$21,000.00	\$21,600.00
	Delivered to jobsite within city limits- Price per cubic yard	2,600	\$12.75	\$14.00
	Price Total		\$33,150.00	\$36,400.00
II	Top Dressing			
	F.O.B. Collection Site - Price per cubic yard	3,400	\$9.50	\$9.75
	Price Total		\$32,300.00	\$33,150.00
	Delivered to jobsite within city limits - Price per cubic yard	1,500	\$13.50	\$14.00
	Price Total		\$20,250.00	\$21,000.00
	Delivery		24 Hrs	Not provided
Total Estimated Award			\$106,700.00	

# City of San Antonio

## Contract Summary Sheet

Date 11/01/2007

Agenda Item: 2381

<b>Name/Title (Caption as shown on agenda):</b> Elevator Maintenance for Parking Garages A495-08-VF	
<b>Description of Item(s) and Use:</b> This contract will provide the Downtown Operations Department's Parking Division with a licensed elevator contractor to provide necessary systematic and periodic service and maintenance of the elevators at the Marina, Houston Street, Central Library, Riverbend and St. Mary's parking garages. This service is necessary to maintain the safety and functionality of the elevators in accordance with the Texas Department of Licensing & Regulation standards of maintenance as well as ANSI regulations for elevators, dumbwaiters, escalators, and moving sidewalks.	
<b>Total \$:</b> \$29,000.00 annually	
Bid Number and Title	Elevator Maintenance for Parking Garages A495-08-VF
Contract Period	Upon Award through September 30, 2012 (5 year contract)
Method of Procurement	Competitive (3 bids received)
Price Trend	Average 9% decrease
<b>Contract Info:</b> <input type="checkbox"/> Formal <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease	
<b>Contractor(s):</b>	EMR Elevator, Inc., 2805 W. Arkansas Rd. #101, Arlington, TX 76016 (FLWN)
<b>Previous Contractor(s):</b> Schindler Elevator Inc., 121 Interpark Blvd., Ste. 1201 San Antonio, TX (MLWN) Automatic Elevator, PO Box 533, 7975 Ninth Street, Somerset, TX 78069 (FSWN)	
<b>Anticipated Future Requirements and Actions:</b> N/A	
<b>Comments:</b> N/A	
<b>Using Department:</b>	Downtown Operations

**City of San Antonio Bid Tabulation**

Opened: September 7, 2007 For: Annual Contract for Elevator Maintenance for Parking Garages A495-08-VF		EMR Elevator, Inc. 2805 W. Arkansas Rd., #101 Arlington TX 76016 817-701-2400	Automatic Elevator PO Box 533, 7975 Ninth Street Somerset, TX 78069	Kone, inc. 12017 Starcrest Dr. San Antonio TX 78247	
Description		Est. Annual Quantities			
A	Riverbend Parking Garage Price per month (Total for 2 ea. Elevators) Total price	12	\$445.00 \$5,340.00	\$680.00 \$8,160.00	\$800.00 \$7,200.00
B	Marina Parking Garage Price per month (Total for 1 ea. Elevator) Total price	12	\$180.00 \$2,160.00	\$340.00 \$4,080.00	\$205.00 \$2,460.00
C	Houston Street Parking Garage Price per month (Total for 3 ea. Elevators) Total price	12	\$725.00 \$8,700.00	\$1,020.00 \$12,240.00	\$900.00 \$10,800.00
D	Deleted				
E	Central Library Parking Garage Price per month (Total for 1 ea. Elevator) Total price	12	\$155.00 \$1,860.00	\$340.00 \$4,080.00	\$205.00 \$2,460.00
F	St. Mary's Street Parking Garage Price per month (Total for 3 ea. Elevators) Total price	12	\$585.00 \$7,020.00	\$1,020.00 \$12,240.00	\$750.00 \$9,000.00
G	Outside Prime-Time All Locations Price (per/hour) Total price	37	\$110.00 \$4,070.00	\$190.00 \$7,030.00	\$85.00 \$3,515.00
Estimated Annual Amount			\$29,150.00		

# City of San Antonio

## Contract Summary Sheet

Date 11/01/2007

Agenda Item: 2381

<b>Name/Title (Caption as shown on agenda):</b> Emergency Vehicle Truck Parts & Service A770-08-JM	
<b>Description of Item(s) and Use:</b> This contract will provide the San Antonio Fire Department with replacement parts and service for ambulances and firefighting apparatus.	
<b>Total \$:</b> \$58,000.00 annually	
<b>Bid Number and Title</b>	Emergency Vehicle Truck Parts & Service A770-08-JM
<b>Contract Period</b>	Upon award through September 30, 2008 with 2, 1 year options to extend.
<b>Method of Procurement</b>	Competitive (2 bids received)
<b>Price Trend</b>	7.50% decrease for parts, 21.5% increases in labor due to rise in market labor wage.
<b>Contract Info:</b> __ Formal <b>X</b> Annual   __ Support/Maintenance   __ Lease	
<b>Contractor(s):</b>	Item #1. TVIB, 2897 NE Loop 410 #2, San Antonio TX 78218, (MLSY) Item#2. Hall-Mark Fire Apparatus-Texas, L.L.C., 1590 East Hwy 121 Business, Suite 500, Lewisville, TX 75056, (MLWN)
<b>Previous Contractor(s):</b> Dooley Tackaberry (MLWN) & TVIB (MLSY)	
<b>Anticipated Future Requirements and Actions:</b> N/A	
<b>Comments:</b> N/A	
<b>Using Department:</b>	San Antonio Fire Department

**City of San Antonio Bid Tabulation**

Opened: August 14, 2007 For: Annual Contract for Emergency Vehicle Truck Parts & Service		JM
A770-08		
<b>Item</b>	<b>Description</b>	
1.	Wheeled Coach Ambulance Parts & Service A. Percent of discount offered Product identification Type price schedule Price Schedule number Date of price schedule Price schedule column on which discount is based B. Labor and Service Labor rate for service per hour Mileage charge per mile Delivery	Hall-Mark Fire Apparatus-Texas, L.L.C. 1590 E. Hwy 121 Business, Suite 500 Lewisville, TX 75056 800-922-4142 TVIB 2897 NE LOOP 410 #2 San Antonio, TX 78218 210-488-9870 10% Wheeled Coach Service Dealer None 07 Service Dealer \$65.00 N/A 5 Days No Bid No Bid
2.	E-One Fire Truck Parts & Service A. Percent of discount offered Product identification Type price schedule Price schedule number Date of price schedule Price schedule column on which discount is based B. Labor and Service Labor rate for service per hour Mileage charge per mile Delivery	5% Manufacturer Component Price List N/A 5/5/2007 Suggested List \$95.00 M-F 8-5, \$142.50 after hours, \$190.00 Sunday & Holiday Various No Bid No Bid
3	Deleted	

# City of San Antonio

## Contract Summary Sheet

Date 11/01/2007

Agenda Item: 2381

<b>Name/Title (Caption as shown on agenda):</b> Arts & Crafts Supplies A797-07 DR	
<b>Description of Item(s) and Use:</b> This contract will furnish arts and crafts supplies for approximately 12,000 children attending the Parks & Recreation Year-round Community Centers and Summer Recreation programs. Parks and Recreation has approximately 44 Summer Recreation Sites and 27 Year-round Community Centers.	
<b>Total \$:</b> \$28,000.00 annually	
Bid Number and Title	Arts & Crafts Supplies A797-07 DR
Contract Period	Upon award through December 31, 2008; with 1 year option to extend
Method of Procurement	Competitive (3 bids received)
Price Trend	4% Increase due to the rising costs of raw materials such as paper, plastic and wax which are used in the construction of the products
<b>Contract Info:</b> __ Formal <input checked="" type="checkbox"/> Annual __ Support/Maintenance __ Lease	
<b>Contractor(s):</b>	S & S Worldwide, 75 Mill Street, Colchester, CT. 06415 (MSWN) (Items 1-13, 15-19, 22, 24-32, 34) Quill Corporation, 100 Schelter Rd., Lincolnshire, IL. 60069 (MLWN) (Item 14)
<b>Previous Contractor(s):</b>	S&S Worldwide, 75 Mill St., Cholchester, CT 06415 (MSWN) Dick Blick, P.O. Box 1267, Galesburg, IL 61402 (MLWN) Sax Arts & Crafts, P.O. Box 510710, New Berlin, WI 53151 (MLWN)
<b>Anticipated Future Requirements and Actions:</b> N/A	
<b>Comments:</b> N/A	
<b>Using Department:</b>	Parks & Recreation

**City of San Antonio  
Bid Tabulation**

Item	Description	Quantity			
Opened: June 28, 2007 For: Arts & Crafts Supplies A797-07 DR DR/a/vc					
			S&S Worldwide 75 Mill Street Colchester, CT 06415 800-642-7354	Quill Corporation 100 Scheller Rd. Lincolnshire, IL 60069 800-834-4808	Commercial Art Supply Div. C.A.S. Industries, Inc. 935 Erie Blvd East Syracuse, NY 13210
1	Sponge Sheets, S&S #SR9-C050 Price Each Total Price Brand & Model	504 ea	\$7.50 \$3,780.00 S&S pk/4	No Bid	No Bid
2	Flying Colors nylon twine pack, five 180 feet spools, neon colors, Dick-Blick #C65231-1009 Price per pack Total Price Brand & Model	99 Packs	\$12.47 \$6,172.65 S&S JE386 (495 rolls)	No Bid	No Bid
3	Split Ring 1 1/2" split ring for key ring projects, 25-pack, C.H. Hanson #40082 Price Each Total Price Brand & Model	108 ea	\$0.68 \$73.44 S&S GP894B	No Bid	No Bid
4	Sponge Shapes To dip/paint, 3"-4", 60 shapes per pack including letters, numbers and other shapes, S&S #RMB-DC85 Price per set Total Price Brand & Model	142 sets	\$12.99 \$1,844.68 S&S DC85	No Bid	No Bid
5	Railroad Board-White 22"x28", American Paper #RR4VH Price each Total Price Brand & Model	250 ea	*\$0.30 ea/\$7.50 \$75.00 PE 676 25Shz/Pk (10 PKS)	No Bid	No Bid
6	Wonder Foam, multicolored foam shapes, S&S #SR9-TR62 Price per Set Total Price Brand & Model	27 sets	\$1.48 \$40.23 S&S TR 62 (1/2 lb)	No Bid	No Bid
7	Fluff Feathers, 200 bright 1-1/4" bits of fluff pack, S&S #SR6-BE1207 Price per pack Total Price Brand & Model	665 packs	\$0.34 \$226.10 S&S BE1207	No Bid	No Bid
8	Craft buttons assorted colors/shapes, S&S #SR6- BE9800 Price per LB Total Price Brand & Model	72 lbs.	\$1.64 \$118.08 S&S BE9800	No Bid	No Bid
9	Assorted acrylic yarn, 3 oz. skeins, 12/pk., S&S #SR9-YA5 Price per pack Total Price Brand & Model	99 packs	\$9.50 \$940.50 S&S YA5	No Bid	No Bid
10	Chalk, Chunkl Chalk for playground and sidewalks, package of 40 with 5 ea. of 8 colors, S&S #RMB-SC632 Price Per Pack Total Price Brand & Model	54 packs	*\$1.60/\$0.90 \$97.20 S&S Colorsplast Sidewalk Chalk 20/Bucket SC666 (108 Buckets)	No Bid	No Bid

**City of San Antonio  
Bid Tabulation**

Opened: June 26, 2007		S&S Worldwide	Quill Corporation	Commercial Art Supply
For: Arts & Crafts Supplies		75 Mill Street	100 Scheller Rd.	Div. C.A.S. Industries, Inc.
A787-07 DR DR/at/sc		Colchester, CT 06415 800-642-7354	Lincolnshire, IL 60089 800-834-4809	935 Erie Blvd East  Syracuse, NY 13210
Item	Description	Quantity		
11	Lacing Rack with Lace, 9 spools of plastic lace included, S&S #RMB-AC565 Price Each Total Price Brand & Model	27 ea	\$16.95 \$457.65 S&S AC565	No Bid  No Bid
12	Paint Brushes, natural bristles, wooden handle, set of 24 including various sizes, NACSO #SB28850J Price per pack Total Price Brand & Model	72 pack	*\$4.00/\$24.00 \$288.00 Rounds, 6 packs AB3719-Flats, (12 packs)	No Bid  \$8.48 \$489.68  5700-SET24
13	Glue Pump, for gallon glue containers, SAX #310-9022 Price Each Total Price Brand & Model	72 ea	\$0.84 \$60.48 S&S AS180 pg. 116	\$12.85 \$925.92 Elmer's Bid-E343  No Bid
14	School Glue, Gallon Size, Case of 4 gallons, SAX #310-2896 or equal Price per case Total Price Brand & Model	38 cases	*\$33.40/\$8.35 \$1,269.20 Elmer's GL480 (152 EA)	*\$26.36/\$6.59 \$1,001.68 Sold 2/CASE (152 EA)  No Bid
15	Roll of paper, 50lb. Roll, 12"X200', S&S #RMB PE776 Price Each Total Price Brand & Model	99 ea	\$5.78 \$572.22 S&S PE776	No Bid  No Bid
16	Hot Glue Sticks, 5/16" diameter, pack of 30 S&S #RMB-GL521 or equal Price per pack Total Price Brand & Model	71 pack	\$1.45 \$102.95 S&S GL521	No Bid  No Bid
17	Pipe Cleaners (Chenille Stems), 1/4" thick, package of 100, asst. colors, SAX #748-0015 or equal Price per Pack Total Price Brand & Model	440 packs	\$0.75 \$330.00 S&S CC887	No Bid  No Bid
18	Wiggle Eyes, peel and stick, 25 ea of asst. sizes of 7mm, 10mm, 12mm and 15mm, 100 total per pack, white or black, SAX #748-8505 or equal Price Per Pack Total Price Brand & Model	440 packs	*\$4.18/\$2.09 \$183.92 S&S TR217 (68 packs)	No Bid  No Bid
19	Activity Kit-Mask making Includes 24 mask beads, buttons, string, tissue paper, etc. Price per kit Total Price Brand & Model	54 kits	\$11.20 \$604.80 S&S AP106	No Bid  No Bid
20	DELETED			

**City of San Antonio  
Bid Tabulation**

Item	Description	Quantity			
Opened: June 26, 2007 For: Arts & Crafts Supplies A797-07 DR DR/at/sc					
			S&S Worldwide 75 Mill Street Colchester, CT 06415 800-642-7354	Gull Corporation 100 Scheller Rd. Lincolnshire, IL 60069 800-634-4809	Commercial Art Supply Div. C.A.S. Industries, Inc. 835 Erie Blvd East Syracuse, NY 13210
21	DELETED				
22	Activity Kit - Frame Decorating - 48 asst. frames, sequins, rhinestones, foam shapes, foam letters, pompoms, buttons, colored wooden shapes	54 packs			
	Price per Kit		*\$39.92/\$19.99	No Bid	No Bid
	Total Price		\$2,155.88		
	Brand & Model		S&S AP123 (106 packs)		
23	DELETED				
24	Lace, Plastic, 100 spool, 100 yards each, assorted colors	27 packs			
	Price per Pack		*\$90.00/\$45.00	No Bid	No Bid
	Total Price		\$2,430.00		
	Brand & Model		LA265B Neon colors LA260-266 (54 packs)		
25	Twisteez Wire Craft Kit, Package of 200, Triarco #109-0128	46 packs			
	Price per Pack		\$21.00	No Bid	No Bid
	Total Price		\$945.00		
	Brand & Model		S&S BE1185		
26	Scratch Art Paper, Multi-Colored, 12 sheets per pack, S&S #RME-PE790	380 packs			
	Price per Packs		\$4.65	No Bid	No Bid
	Total Price		\$1,767.00		
	Brand & Model		S&S PE790		
27	Wooden Sticks, hardwood, pointed for scratching, 12 per pack, S&S #RME-MT26	380 packs			
	Price Per Pack		\$0.92	No Bid	No Bid
	Total Price		\$349.60		
	Brand & Model		S&S MT26		
28	Foam Brushes, S&S #RME-AB80, 1"	414 packs			
	Price Per Pack		\$1.17	No Bid	\$2.28
	Total Price		\$484.38		\$943.92
	Brand & Model		S&S AB80 PK/12		JEN PB-1/12
29	Felt Kids Pack, S&S #RME-FA3333	620 packs			
	Price per Pack		\$1.99	No Bid	No Bid
	Total Price		\$1,233.80		
	Brand & Model		S&S FA 3333		
30	Clothespins, Spring 3-1/4", S&S #RME-WD452	80 packs			
	Price Each		\$1.65	No Bid	No Bid
	Total Price		\$148.50		
	Brand & Model		S&S WD452		

**City of San Antonio  
Bid Tabulation**

Opened: June 28, 2007		S&S Worldwide		Quill Corporation	Commercial Art Supply Div. C.A.S. Industries, Inc.
For: Arts & Crafts Supplies		75 Mill Street		100 Scheller Rd.	935 Erie Blvd East
A797-07 DR		DR/at/sc		Colchester, CT 08415 800-842-7354	Lincolnshire, IL 60068 800-834-4809
Syracuse, NY 13210					
Item	Description	Quantity			
31	Pompoms in Assl. Colors, S&S #RME-TR105 Price per Pack Total Price Brand & Model	72 packs	\$2.40 \$172.80 S&S TR105	No Bid	No Bid
32	Paper Bags, lunch size, white, 80 per pack Price per Pack Total Price Brand & Model	144 packs	\$4.80 \$692.40 S&S PE1452	No Bid	No Bid
33	DELETED				
34	UV Beads, pony beads, change colors in sunlight, 6X9mm, 500 per bag, S&S #RMH- BE1117 or equal Price Each Total Price Brand & Model	90 packs	\$8.10 \$729.00 S&S BE1117	No Bid	No Bid
<b>Estimated Annual Award</b>			<b>\$27,045.96</b>	<b>\$1,001.88</b>	

\*Prices adjusted for comparison purposes.

# City of San Antonio

## Contract Summary Sheet

Date 11/01/2007

Agenda Item: 2381

<b>Name/Title (Caption as shown on agenda):</b> Lawn Maintenance for Service Centers A1104-08-JM	
<b>Description of Item(s) and Use:</b> This contract will provide the City of San Antonio Asset Management with Lawn Maintenance Services at six (6) Centers throughout the City.	
<b>Total \$:</b> \$37,980.00 annually	
Bid Number and Title	Lawn Maintenance for Service Centers A1104-08-JM
Contract Period	Upon award through September 30, 2008; with 2, 1 year options to extend.
Method of Procurement	Competitive (9 bids received)
Price Trend	10% decrease
<b>Contract Info:</b> <input type="checkbox"/> Formal <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease	
<b>Contractor(s):</b>	R & R Enterprises, P.O. Box 780721, San Antonio, TX 78278 (MSWN)
<b>Previous Contractor(s):</b> R & R Enterprises (MSWN) and S.F. Demolition Services (MSSN)	
<b>Anticipated Future Requirements and Actions:</b> N/A	
<b>Comments:</b> N/A	
<b>Using Department:</b>	Department of Asset Management



# City of San Antonio

## Contract Summary Sheet

Date 11/01/2007

Agenda Item: 2381

<b>Name/Title (Caption as shown on agenda):</b> Recreational Board & Table Games A795-07-DR	
<b>Description of Item(s) and Use:</b> This contract will provide board and table games for entertainment purposes for approximately 12,000 children attending year round recreational programs at Parks & Recreation community centers.	
<b>Total \$:</b> \$63,000.00 annually	
<b>Bid Number and Title</b>	Recreational Board & Table Games A795-07-DR
<b>Contract Period</b>	Upon award through December 31, 2008; with 1 year option to extend.
<b>Method of Procurement</b>	Competitive (5 bids received)
<b>Price Trend</b>	Slight increase of 3.5%-8%, compared to last years contract on similar board and table games, due mostly to reduced number of quantities ordered.
<b>Contract Info:</b> __ Formal <b>X</b> Annual   __ Support/Maintenance   __ Lease	
<b>Contractor(s):</b>	T.A.G. Sales Ltd., 411 Hunters Creek Dr., New Braunfels, TX. 78132, (FLWN) (Items: 1-3, 5-10, 12-23, 25-33, 35, 39-49, 51, 54, 57,) S & S Worldwide, 75 Mill St. Colchester, CT., 06415, (MLWN) (Items: 11, 34, 56,) Flaghouse, Inc., 601 Flaghouse Dr., Hasbrouck Heights, NJ., 07604, (MSWN) (Items: 24, 36) Sport Supply Group dba BSN Sports, PO Box 7726, Dallas, TX. 75209 (MLWN) (Items: 4, 37, 53, )
<b>Previous Contractor(s):</b> T.A.G. Sales Ltd. 411 Hunters Creek Dr. New Braunfels, TX. 78132 (FLWN) Learning Zone 10531 Gulfdale San Antonio, TX. 78216 (FSSN) S & S Worldwide 75 Mill St. Colchester, CT. 06415 (MLWN) Cannon Sports Po Box 11179 Burbank, CA. 91510 (MSWN)	
<b>Anticipated Future Requirements and Actions:</b> N/A	
<b>Comments:</b> Kamico Instructional Media was deemed (NAS) because they did not carry traditional table games. For each of these items the games in the Kamico Instructional Media catalog did not meet the specifications offered and the vendor offering the next lowest bid was selected.	
<b>Using Department:</b>	Parks & Recreation Department

City of San Antonio Bid Tabulation

Item	Description	T.A.G. Sales Ltd. 411 Hundes Creek Drive New Braunfels, TX 78132 830-628-1800	Sport Supply Group dba BSN Brands PO Box 7726 Dallas, TX 75208 800-527-7510	SAS Worldwide 75 Mill St. Colchester, CT 06413 800-642-7354	Flaghouse, Inc. 901 Flaghouse Drive Hasbrouck Heights, NJ 07994-800-793-7900	Kamiko Instructional Media, Inc. 4413 Spicewood Springs Road Austin, TX 78759 512-343-0001
1	43 Each: Chutes & Ladders Milton Bradley #4555 SS Price Each \$5.78 Total Price \$248.54 Brand BSN Model 4016	\$8.23 \$353.89 BSN 4016	\$9.87 \$265.41 Milton Bradley GA4555	No Bid	No Bid	\$9.95 \$427.85 None Given
2	264 Each Uno Cards Mattel # 41001 Price Each \$4.38 Total Price \$1,156.32 Brand Mattel Model 41001	\$5.56 \$1,452.00 BSN 4036	\$4.75 \$1,254.00 W2040 1737	\$4.95 \$1,312.06 Flaghouse 1737	\$4.95 \$2,626.80 None Given	\$4.95 \$2,626.80 None Given
3	54 Each GuessKwiz-Aut Out Words Milton Bradley # 4113 Price Each \$23.10 Total Price \$1,251.72 Brand Hasbro Model 42513	\$28.88 \$1,553.52 BSN NSP2810 (NGuessKwiz)	\$27.00 \$1,454.00 BD1203	No Bid	No Bid	N/A \$9.95 \$537.30 None Given
4	54 Each Mancala Pressman #02-21853-04/26-3 Price Each \$5.49 Total Price \$295.26 Brand Pressman Model 4428	\$5.49 \$295.26 Pressman 4428	\$4.54 \$245.16 BSN 2403	\$4.80 \$259.20 WH47	\$8.64 \$468.56 Flaghouse 71	\$9.95 \$537.30 None Given
5	614 Each Connect Four Milton Bradley # 4430 Price Each \$11.16 Total Price \$6,864.52 Brand Hasbro Model 4430	\$14.75 \$9,055.50 BSN 4071	\$12.49 \$7,660.86 W2638	\$14.00 \$8,651.28 Flaghouse 2868	N/A \$9.95 \$6,109.30 None Given	N/A \$9.95 \$6,109.30 None Given
6	70 Each Monopoly, Sports, Edition, Parker Brothers Price Each \$22.06 Total Price \$1,544.20 Brand USA Opoly Model 1900	\$31.62 \$2,213.40 ESPN Edition NSPBM010-18	No Bid	No Bid	No Bid	N/A \$9.95 \$696.50 None Given
7	140 Each Bingo, Parker Brothers # 44708 Price Each \$2.38 Total Price \$333.20 Brand Pressman Model 1900	\$2.38 \$333.20 Pressman 1900	No Bid	\$18.40 \$2,576.00 W6867 Harcourt Co.	\$25.37 \$3,551.80 Flaghouse 38226	\$8.95 \$1,253.00 None Given
8	88 Each Sorry, Parker Brothers #0390 SS Price Each \$13.58 Total Price \$1,195.04 Brand Hasbro Model 0390	\$16.24 \$1,429.12 BSN 4042	\$15.20 \$1,315.80 GA390	\$15.20 \$1,315.80 GA390	\$17.28 \$1,484.36 Flaghouse 939	N/A \$9.95 \$855.70 None Given

City of San Antonio Bid Tabulation

Item	Description	T.A.G. Sales Ltd. 411 Hunters Creek Drive New Braunfels, TX 78132 830-528-1800	Spot Supply Group dba PC Box 7728 Dallas, TX 75209 800-527-7510	ESB Wholesale 75 Hill St Cohasset, CT 06415 800-642-7354	Flaghouse, Inc. 801 Flaghouse Drive Hastbrouck Heights, NJ 07604 800-785-7800	Kemco Instructional Media, Inc. 4413 Spicewood Springs Road Austin, TX 78759 512-343-0801
9	187 Each Twister, Milton Bradley #4645 Price Each \$12.98 Total Price \$2,100.66 Brand Hasbro Model 4645	\$12.98 \$2,100.66 Hasbro 4645	\$16.98 \$2,798.88 BSN 4072	\$14.08 \$2,393.03 W7506 983	\$15.83 \$2,643.81 Flaghouse 983	NAS \$9.95 \$1,861.65 None Given
10	70 Each Go Fishing for Letters, University Games # 1573 Price Each \$8.38 Total Price \$586.60 Brand University Games Model 1555	\$8.38 \$586.60 University Games 1555	No Bid	No Bid	No Bid	\$9.95 \$696.50 None Given
11	97 Each Guess Who? Milton Bradley #4800 Price Each \$12.98 Total Price \$1,259.26 Brand Hasbro Model 4800	\$12.98 \$1,259.26 Hasbro 4800	\$15.88 \$1,540.36 BSN 115999	\$9.02 \$863.94 W8517 11775	\$15.83 \$1,535.51 Flaghouse 11775	\$9.95 \$965.15 None Given
12	54 Scallagones, Milton Bradley #4817 Price Each \$22.69 Total Price \$1,224.72 Brand Hasbro Model 4817	\$22.69 \$1,224.72 Hasbro 4817	\$23.74 \$1,281.96 BSN NSPBM10-02	\$25.59 \$1,381.86 W2816	No Bid	NAS \$9.95 \$537.90 None Given
13	54 Each Scrabble, Milton Bradley #4024 Price Each \$11.58 Total Price \$625.32 Brand Hasbro Model 4024	\$11.58 \$625.32 Hasbro 4024	\$8.93 \$2,102.22 BSN 4015	\$13.12 \$708.48 GA4817	\$14.77 \$797.58 Flaghouse 817	NAS \$9.95 \$537.30 None Given
14	27 Each Hangman, Milton Bradley #4323 Price Each \$8.18 Total Price \$220.86 Brand Hasbro Model 4623	\$8.18 \$220.86 Hasbro 4623	\$12.58 \$339.68 BSN NSPBM10-04	\$9.10 \$245.70 W8097	No Bid	\$9.95 \$268.55 None Given
15	97 Each Throw and Go Jenga, Milton Bradley #4793 Price Each \$9.68 Total Price \$938.96 Brand Hasbro Model 5357	\$9.68 \$938.96 Hasbro 5357	No Bid	No Bid	No Bid	\$9.95 \$965.15 None Given
16	54 Each Scrabble Junior, Milton Bradley #6743 Price Each \$7.98 Total Price \$430.92 Brand Hasbro Model 4025	\$7.98 \$430.92 Hasbro 4025	\$12.58 \$979.32 BSN NSPBM10-05	\$9.10 \$491.40 W2811	No Bid	\$9.95 \$537.90 None Given

City of San Antonio Bid Tabulation

Item	Description	T.A.G. Sales Ltd. 411 Hamletts Creek Drive New Braunfels, TX 78132 (830-625-9800)	Sport Supply Group dba BSN Sports PO Box 7726 Dallas, TX 75209 800-527-7510	S&S Wholesale 75 MBI St. Caldweller, CT 06415 800-942-7334	Flaghouse, Inc. 601 Flaghouse Drive Hutchinson Heights, NJ 07904 800-793-7900	Kamico Instructional Media, Inc. 4413 Spicewood Springs Road Austin, TX 78759 512-345-0807
17	27 Sets Bambi of Monkeys, Milton Bradley #6575 Price Each \$2.06 Total Price \$56.16 Brand RI Novelty Model Gambols	\$3.97 \$107.19	\$2.95 \$76.96	No Bid	No Bid	\$9.95 \$268.65 None Given
18	54 Sets Balls and Jacks, Overized, Soft, US Games #69558 Price Each \$0.88 Total Price \$47.52 Brand RI Novelty Model Gajacks	\$1.22 \$85.86	No Bid	No Bid	No Bid	\$9.95 \$57.30 None Given
19	97 Each Pictionary Junior, Milton Bradley #4532 Price Each \$13.48 Total Price \$1,307.56 Brand Hasbro Model 4532	\$18.65 \$1,809.05	\$15.30 \$1,484.10	No Bid	No Bid	NAS \$9.95 \$985.15 None Given
20	485 Sets Playing Cards, Standard size, 52 Card Deck, with Joker Cards Price Each \$0.40 Total Price \$232.80 Brand RI Novelty Model Gajacks	\$12.55 *\$1.06 \$514.55	\$0.50 \$242.50	\$1.06 \$528.89	\$1.06 \$528.89	\$9.95 \$4,825.75 None Given
21	81 Sets Yalitzae, Milton Bradley #E590 Price Each \$5.56 Total Price \$451.96 Brand Hasbro Model 0950	\$7.26 \$588.06	\$6.25 \$508.25	GASO	Flaghouse 1802	\$9.95 \$605.95 None Given
22	167 Sets Memory, Milton Bradley #4664 Price Each \$8.18 Total Price \$1,032.86 Brand Hasbro Model 4664	\$8.18 \$1,032.86	\$6.88 \$1,148.86	\$7.73 \$1,290.91	\$7.73 \$1,290.91	\$9.95 \$1,661.65 None Given
23	350 Sets Dominoes, Double-Six Wooden, Pressman Price Each \$0.78 Total Price \$273.00 Brand RI Novelty Model Gajacks	\$1.29 \$451.50	\$1.05 \$367.50	\$1.19 \$418.50	\$1.19 \$418.50	\$9.95 \$4,422.50 None Given
24	559 Sets Chess, Checkers, Backgammon Combination, NASCO #6519387J Price Each \$4.18 Total Price \$2,338.62 Brand Pressman Model 1113	No Bid	\$4.68 \$2,604.94	No Bid	Flaghouse 886 Flaghouse 886	\$9.95 \$5,562.05 None Given

City of San Antonio Bid Tabulation

Opened: June 1, 2007 For: Annual Contract for Recreational Board & Table Games A796-07		DR01	T.A.G. Sales Ltd. 411 Hunters Creek Drive New Braunfels, TX 78132 830-696-1600	Sport Supply Group dba BSN Sports PO Box 7726 Dallas, TX 75209 800-527-7510	S&S Worldwide 75 MB BL Colchester, CT 06415 800-642-7354	Flaghouse, Inc. 801 Flaghouse Drive Hickbrook Heights, NJ 97894-800-793-7800	Kamco Institutional Mfg. Inc. 4416 Greenwood Springs Road Aurora, TX 78759 812-343-0801
Item	Description						
25	27 Sets Time Pursuit Entertainment Edition Price Each \$14.48 Total Price \$390.96 Brand Hasbro Model 58250			No Bid	No Bid	No Bid	NAS
26	54 Sets Trouble, by Milton Bradley Price Each \$9.38 Total Price \$506.52 Brand Hasbro Model 4656		\$1274 \$897.96 BSN 4023	\$10.82 \$573.48 W2866 2679	\$11.98 \$816.32 Flaghouse 2679	\$9.95 \$537.30 None Given	\$9.95 \$288.65 None Given
27	54 Sets Boggle, Parker Brothers Standard Edition Price Each \$11.58 Total Price \$625.32 Brand Hasbro Model 0004		\$18.36 \$891.44 BSN NSPBM10	\$13.12 \$708.48 W2828 2447	\$14.77 \$797.56 Flaghouse 2447	\$9.95 \$537.30 None Given	\$9.95 \$537.30 None Given
28	54 Sets Sequence, Standard Edition, by Jax Ltd. Price Each \$16.88 Total Price \$918.92 Brand Jax Model 8002		No Bid	No Bid	No Bid	No Bid	NAS
29	27 Sets Rack-O-Card Game, By Hasbro #40073 Price Each \$5.00 Total Price \$137.16 Brand Hasbro Model 40073		\$7.84 \$211.68 BSN NSPBM10-07	\$5.82 \$151.74 W7495	No Bid	\$9.95 \$288.65 None Given	\$9.95 \$288.65 None Given
30	88 Each Hungry Hungry Hippos, S&S #RME-W7481 Price Each \$13.48 Total Price \$1,186.24 Brand Hasbro Model 4535		No Bid	No Bid	No Bid	No Bid	NAS
31	84 Each 15py Memory Game, School Specialty #30032052 Price Each \$13.48 Total Price \$1,132.32 Brand EhasFalkh Model BPE16		No Bid	No Bid	No Bid	No Bid	NAS
32	84 Each Bean Bag Toss, School Specialty #30070485 Price Each \$4.78 Total Price \$401.52 Brand Pressman Model 2085		No Bid	No Bid	No Bid	No Bid	\$9.95 \$288.65 None Given

City of San Antonio Bid Tabulation

Opened: June 1, 2007		For: Annual Contract for Recreational Board & Table Games		DR#		T.A.G. Sales Ltd.		Sport Supply Group dba BSN Sports		S&S Worldwide		Flaghouse, Inc.		Kemico Instructional Media, Inc.	
A795-07				411 Hunters Creek Drive		PO Box 7726		75 Mill St.		601 Flaghouse Drive		4413 Spicewood Springs Road		Austin, TX 78759	
Item	Description	New Braunfels, TX 78132	Dallas, TX 75209	Colchester, CT 06415	Hasbrouck Heights, NJ	Austin, TX 78759									
		830-626-1600	800-527-7510	800-642-7354	07004 800-793-7906	512-343-0601									
33	84 Each Pop-O-Matic Trouble, School Specialty #30281887														
	Price Each			No Bid	\$10.62	\$11.98									\$9.95
	Total Price	\$9.48			\$882.08	\$1,008.32									\$835.80
	Brand	Hasbro			W2608	Flaghouse									None Given
	Model	04658				2670									
34	43 Each LEGO Bulk Special, School Specialty #30076294														NAS
	Price Each	No Bid	No Bid		\$25.00										\$9.95
	Total Price				\$1,075.00										\$427.85
	Brand				LR626										None Given
	Model														
35	54 Each Scene It, Junior, Mattel #C3365														NAS
	Price Each	\$15.99		No Bid	No Bid	No Bid									\$9.95
	Total Price	\$863.46													\$537.30
	Brand	Mattel													None Given
	Model	LS712													
36	54 Each Twister Movies, Hasbro #40908														NAS
	Price Each	\$16.18		\$39.72	\$17.55	\$15.83									\$9.95
	Total Price	\$873.72		\$2,144.88	\$947.70	\$854.82									\$537.30
	Brand	Hasbro		BSN	W8098	Flaghouse 983									None Given
	Model	53463		NSPBM10-08	Hasbro 53463										
37	104 Each Taboo for Kids, Hasbro #40364														No Bid
	Price Each	No Bid		\$21.18	No Bid	No Bid									No Bid
	Total Price			\$2,200.64											
	Brand			NSPBM10-09											
	Model														
38	54 Each Bop It, Hasbro #40735														No Bid
	Price Each	No Bid	No Bid	No Bid	No Bid	No Bid									No Bid
	Total Price														
	Brand														
	Model														
39	54 Each Sorry Card Revenge, Hasbro #42016														NAS
	Price Each	\$18.88		\$21.18	No Bid	No Bid									\$9.95
	Total Price	\$1,019.52		\$1,142.84											\$537.30
	Brand	Hasbro		BSN											None Given
	Model	42016		NSPBM10-10											
40	104 Each Game of Life-Sponge Bob, Hasbro #42454														NAS
	Price Each	\$16.58		\$25.89	No Bid	No Bid									\$9.95
	Total Price	\$1,724.32		\$2,692.56											\$1,034.80
	Brand	Hasbro		BSN											None Given
	Model	42454		NSPBM10-14											

City of San Antonio Bid Tabulation

Opened: June 1, 2007		T.A.G. Sales Ltd.	Sport Supply Group dba	S&S Worldwide	Flaghouse, Inc.	Kennico Instructional Media, Inc.
For: Annual Contract for Recreational Board & Table Games		411 Hunters Creek Drive	BSN Sports	75 Mill St.	601 Flaghouse Drive	4413 Spicewood Springs Road
A795-07 DRJ		New Braunfels, TX 78132	PO Box 7728	Cockchester, CT 06415	Hastbrouck Heights, NJ 07804	Austin, TX 78759
Item	Description	830-828-1800	Dallas, TX 75208	800-642-7354	800-793-7900	512-343-0801
41	104 Each Clue-Simpsons, Hasbro #0768					NAS
	Price Each	\$17.28	\$25.94	No Bid	No Bid	\$9.95
	Total Price	\$1,797.12	\$2,697.76			\$1,034.80
	Brand	Hasbro	BSN			None Given
	Model	40768	NSPBM010-15			
42	104 Each Mali Madnes, Hasbro #04047					NAS
	Price Each	\$27.78	\$39.72	No Bid	No Bid	\$9.95
	Total Price	\$2,899.12	\$4,130.88			\$1,034.80
	Brand	Hasbro	BSN			None Given
	Model	04047	NSPBM010-13			
43	54 Each Word Scramble, Bria Patch #BP44101					NAS
	Price Each	\$13.48	No Bid	No Bid	No Bid	\$9.95
	Total Price	\$727.92				\$537.30
	Brand	Bria Patch				None Given
	Model	BP44101				
44	54 Each Uno Attack, Mattel #041943					NAS
	Price Each	\$22.48	No Bid	No Bid	No Bid	\$9.95
	Total Price	\$1,213.92				\$537.30
	Brand	Mattel				None Given
	Model	041943				
45	97 Each Cranium, Original Edition					NAS
	Price Each	\$18.78	No Bid	No Bid	No Bid	\$9.95
	Total Price	\$1,821.66				\$865.15
	Brand	Cranium				None Given
	Model	00001				
46	97 Each Cranium Family Fun Game					NAS
	Price Each	\$13.78	No Bid	No Bid	No Bid	\$9.95
	Total Price	\$1,336.86				\$965.15
	Brand	Cranium				None Given
	Model	23074 Family Fun				
47	97 Each Cranium Cadoo					NAS
	Price Each	\$13.48	No Bid	No Bid	No Bid	\$9.95
	Total Price	\$1,307.56				\$965.15
	Brand	Cranium				None Given
	Model	0004 Cadoo				
48	97 Each Cranium Whoonw					NAS
	Price Each	\$11.48	No Bid	No Bid	No Bid	\$9.95
	Total Price	\$1,113.56				\$965.15
	Brand	Cranium				None Given
	Model	23102 Whoonw				

City of San Antonio Bid Tabulation

Opened: June 1, 2007		T.A.G. Sales Ltd.		Sport Supply Group dba BSN Sports		S&S Worldwide		Flaghouse, Inc.		Kamico Instructional Media, Inc.	
For: Annual Contract for Recreational Board & Table Games		411 Hunters Creek Drive		PO Box 7726		75 Mill St.		501 Flaghouse Drive		4413 Spicewood Springs Road	
A795-07		New Braunfels, TX 78132		Dallas, TX 75209		Colchester, CT 06415		Hasbrouck Heights, NJ 07604		Austin, TX 78759	
Description		830-626-1600		800-527-7510		800-642-7354		800-783-7900		512-343-0801	
Item	Description										
49	140 Each Simon 2, Hasbro #41000										NAS
	Price Each	\$19.48		No Bid		\$21.95		No Bid			\$9.95
	Total Price	\$2,727.20				\$3,073.00					\$1,393.00
	Brand	Hasbro									None Given
	Model	42674									
50	54 Each CSI: Criminal Investigation, University Games #928596.			No Bid		No Bid		No Bid		No Bid	No Bid
	Price Each										
	Total Price										
	Brand										
	Model										
51	104 Each Catch Phrase, Hasbro #40900										NAS
	Price Each	\$22.18			\$29.76		No Bid		No Bid		\$9.95
	Total Price	\$2,306.72			\$3,097.12						\$1,034.80
	Brand	Hasbro			BSN						None Given
	Model	41461 (Electronic)			NSPEMO10-11						
52	97 Each Careers, Hasbro #40650			No Bid		No Bid		No Bid		No Bid	No Bid
	Price Each										
	Total Price										
	Brand										
	Model										
53	104 Each Trivial Pursuit-Nickelodeon, Hasbro #42583			No Bid							NAS
	Price Each				\$21.16		No Bid		No Bid		\$9.95
	Total Price				\$2,200.84						\$1,034.80
	Brand				BSN						None Given
	Model				NSPEMO10-12						
54	104 Each Operation - Shrek, Hasbro #41666										NAS
	Price Each	\$13.88			No Bid		No Bid		No Bid		\$9.95
	Total Price	\$1,443.52									\$1,034.80
	Brand	US Opoly									None Given
	Model	OP009-024									
55	54 Each Risk - Star Wars, Hasbro #42332			No Bid		No Bid		No Bid		No Bid	No Bid
	Price Each										
	Total Price										
	Brand										
	Model										
56	104 Each Perfection Hasbro #04060										NAS
	Price Each	\$15.98			\$18.08		\$15.95		\$17.96		\$9.95
	Total Price	\$1,661.92			\$1,878.24		\$1,658.80		\$1,867.84		\$1,034.80
	Brand	Hasbro			BSN		W2505		Flaghouse		None Given
	Model	04060			1160000				3870		
57	104 Each Battleship Hasbro #04730										NAS
	Price Each	\$42.45			\$16.81		\$14.05		\$15.83		\$9.95
	Total Price	\$1,297.82			\$1,748.24		\$1,461.20		\$1,646.32		\$1,034.80
	Brand	Hasbro			BSN		W2774		Flaghouse		None Given
	Model	04730			4020				1028		
<b>TOTAL ESTIMATED AWARD</b>			<b>\$51,759.08</b>		<b>\$4,646.44</b>		<b>\$3,317.74</b>		<b>\$2,883.89</b>		

**City of San Antonio  
Contract Summary Sheet**

**Date** 11/01/2007  
**Agenda Item:** 2381

<b>Name/Title (Caption as shown on agenda):</b> Communications & Data Infrastructure A1273-08-WF	
<b>Description of Item(s) and Use:</b> This contract will provide the City of San Antonio Information Technology Services Department with communications equipment for several capital projects, as well as replacement of other obsolete communications equipment over the next two (2) fiscal years. The Capital Budget appropriated funds for communications infrastructure equipment for projects such as the Levis Strauss Facility, the new SAPD Building, the Intelligent Transportation System and the Emergency Operations Center. It is estimated that \$16,000,000.00 will be spent over the next two (2) fiscal years.	
<b>Total \$:</b> \$8,000,000.00 annually	
<b>Bid Number and Title</b>	Communications & Data Infrastructure A1273-08-WF
<b>Contract Period</b>	Upon award through May 9, 2009 per DIR Contract
<b>Method of Procurement</b>	DIR Contract
<b>Price Trend</b>	N/A
<b>Contract Info:</b> __ Formal <u> X </u> Annual __ Support/Maintenance __ Lease	
<b>Contractor(s):</b>	AT&T Datacomm (DIR-SDD-233) 712 E. Huntland Drive, Room 137, Austin, TX 78752 (MLWN) INX, Inc. (DIR-SDD-239) Building B, Suite 120, 7600 Capital of Texas Highway, Austin, TX 78731 (MLWN)
<b>Previous Contractor(s):</b> AT&T Datacomm and INX, Inc.	
<b>Anticipated Future Requirements and Actions:</b> N/A	
<b>Comments:</b> N/A	
<b>Using Department:</b>	Information Technology Services Department

**City of San Antonio Bid Tabulation**

DIR

Opened: October 10, 2007 Annual Contract for Communications and Data Infrastructure		AT&T Datacomm 712 E. Huntland Drive, Room 137 Austin, TX 78752 512-421-5160
A1273-08		INX, Inc. Building B, Suite 120 7600 Capital of Texas Hwy Austin, TX 78731 512-305-9713
WF		
Item	Description	Estimated Cost
A	<b><u>Equipment &amp; Software</u></b>	
	Percent of Discount Offered	44%
	Price Schedule Identification	Cisco Global US Price List
	Type of Price Schedule	Manufacturer
	Date of Price Schedule	Current Posted Pricing
	Price Schedule Column on which Discount is based	Suggested Retail
1	Network Hardware	\$11,200,000.00
2	Network Software	\$800,000.00
3	Existing Replacements and Repairs	\$1,600,000.00
	<b>Total Equipment &amp; Software</b>	<b>\$13,600,000.00</b>
B	<b><u>Services</u></b>	
	Percent of Discount Offered	20%
	Price Schedule Identification	Cisco Global US Price List
	Type of Price Schedule	Manufacturer
	Date of Price Schedule	Current Posted Pricing
	Price Schedule Column on which Discount is based	Suggested Retail
1	Networking Maintenance	\$1,600,000.00
2	Technical Services	\$800,000.00
	<b>Total Services</b>	<b>\$2,400,000.00</b>
<b>TOTAL ESTIMATED CONTRACT</b>		<b>\$16,000,000.00</b>

# City of San Antonio

## Contract Summary Sheet

Date 11/01/2007  
Agenda Item: 2381

<b>Name/Title (Caption as shown on agenda):</b> Ethernet to Serial Cards for Traffic Controllers A1271-08-WF	
<b>Description of Item(s) and Use:</b> This ordinance will provide the City of San Antonio Public Works Department and Information Technology Services Department with a contract for network serial-to-Ethernet cards for the Traffic Management System's upgrade. The serial-to-Ethernet card allows the Traffic Controller unit to be connected to the City's network for better management of the system.	
<b>Total \$:</b> \$247,379.00 annually	
<b>Bid Number and Title</b>	Ethernet to Serial Cards for Traffic Controllers A1271-08-WF
<b>Contract Period</b>	Upon award through September 30, 2008; with 2, 1 year options to extend through September 30, 2010, as allowed by the TCPN Contract
<b>Method of Procurement</b>	TCPN Contract
<b>Price Trend</b>	No previous purchase history – new contract
<b>Contract Info:</b> <u>    </u> Formal <u>  XX  </u> Annual <u>    </u> Support/Maintenance <u>    </u> Lease	
<b>Contractor(s):</b>	CDW GOVERNMENT, INC. (TCPN CONTRACT # R4713) 230 NORTH MILWAUKEE AVE., VERNON HILLS, IL 60061 (MLWN)
<b>Previous Contractor(s):</b> N/A	
<b>Anticipated Future Requirements and Actions:</b> N/A	
<b>Comments:</b> THIS PURCHASE IS MADE IN ACCORDANCE WITH THE INTERLOCAL AGREEMENT WITH REGION 4 OF THE COOPERATIVE PURCHASING NETWORK (TCPN) PASSED ON ORDINANCE 2007-01-11-0048, DATED 1/11/2007.	
<b>Using</b>	PUBLIC WORKS DEPARTMENT
<b>Department:</b>	INFORMATION TECHNOLOGY SERVICES DEPARTMENT ( ITSD)

**City of San Antonio Bid Tabulation**

Opened: October 10, 2007 Annual Contract for Ethernet To Serial Cards For Traffic Controllers A1271-08				<b>TCPN</b> CDW Government, Inc. 230 North Milwaukee Ave. Vernon Hills, IL 60061 847-371-5000
		WF		
Item	Description	Qty	Unit	
1	Digi Connect N2X-170 Card 10 Unit Pack Mfg#: DGL-DC-N2S-170-S-10	100	\$2,473.79	\$247,379.00
<b>Total Estimated Contract</b>				<b>\$247,379.00</b>

# City of San Antonio

## Contract Summary Sheet

Date 11/01/2007

Agenda Item: 2381

<b>Name/Title (Caption as shown on agenda):</b> Work Uniform Rental & Laundry Service A534-08-DB	
<b>Description of Item(s) and Use:</b> This contract will provide work uniform rental and laundry services for staff of several City departments, primarily maintenance personnel in Fleet Maintenance & Operations, Convention, Sports and Entertainment Facilities, Downtown Operations, Fire/EMS and operations personnel in Animal Care Services.  These uniforms will be rented and laundered by G & K Services, utilizing the Texas BuyBoard Contract No. 264-07 in accordance with the Interlocal Participation Agreement with the Texas Local Government Purchasing Cooperative Ordinance No. 97097. Texas BuyBoard is administered by the Texas Association of School Boards and is endorsed by the Texas Municipal League (TML). All products and services that are part of this cooperative have been competitively bid and awarded by the Cooperative's Board of Trustees based on Texas Statutes.	
<b>Total \$:</b> \$153,000.00 annually	
<b>Bid Number and Title</b>	Work Uniform Rental & Laundry Service A534-08-DB
<b>Contract Period</b>	Upon award through May 31, 2008; with 2, 1 year options to extend.
<b>Method of Procurement</b>	Texas BuyBoard Contract No. 264-07
<b>Price Trend</b>	<b>Item 1-8a:</b> 18.9% increase in prices <b>Item 9-14:</b> New items for Animal Care Services. Increased prices are due to the rise in fuel prices in the last 2 years.
<b>Contract Info:</b> <input type="checkbox"/> Formal <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease	
<b>Contractor(s):</b>	G&K Services, 410 Probandt, San Antonio, TX 78204 (MLWN)
<b>Previous Contractor(s):</b> Cintas Corporation, P.O. Box 200147, San Antonio, TX 78220 (MLWN)	
<b>Anticipated Future Requirements and Actions:</b> N/A	
<b>Comments:</b> N/A	
<b>Using Department:</b>	Various City Departments

**City of San Antonio Bid Tabulation**

Opened: October 11, 2007			
For: Annual Contract for Work Uniform Rental & Laundry Service			
A534-08		DB	G&K Services 410 Probandt
Item	Description	Estimated # of Employees	San Antonio, TX 78204
1	<b>Men's Work Uniforms</b> Men's Work Uniform (5 uniforms per week) 65/35 Polyester/Cotton Long-Sleeve Shirt Size: (Reg) S - 6XL Brand Name / Style # Cost per Employee per Week Total (52 weeks) Replacement cost per item	126	Red Kap / SP14 \$1.80 \$11,793.60 \$10.00
1a.	Men's Work Uniform (5 uniforms per week) 65/35 Polyester/Cotton Long-Sleeve Shirt Size: (Long) S - 6XL Brand Name / Style # Cost per Employee per Week Total (52 weeks) Replacement cost per item		Red Kap / SP14 \$1.80 \$11,793.60 \$10.00
1b.	Men's Work Uniform (5 uniforms per week) 65/35 Polyester/Cotton Long-Sleeve Shirt Size: (Long) L - 6XL Brand Name / Style # Cost per Employee per Week Total (52 weeks) Replacement cost per item		Red Kap / SP14 \$1.80 \$11,793.60 \$10.00
1c.	Men's Work Uniform (5 uniforms per week) 65/35 Polyester/Cotton Short-Sleeve Shirt Size: (Reg) S - 6XL Brand Name / Style # Cost per Employee per Week Total (52 weeks) Replacement cost per item		Red Kap / SP24 \$1.80 \$11,793.60 \$10.00
1d.	Men's Work Uniform (5 uniforms per week) 65/35 Polyester/Cotton Short-Sleeve Shirt Size: (Long) M - 6XL Brand Name / Style # Cost per Employee per Week Total (52 weeks) Replacement cost per item		Red Kap / SP24 \$1.80 \$11,793.60 \$10.00
2	<b>Men's Work Uniform (5 uniforms per week)</b> 65/35 Polyester/Cotton Men's Pants Size: 28 - 52 Brand Name / Style # Cost per Employee per Week Total (52 weeks) Replacement cost		Red Kap / PT20 \$1.95 \$12,776.40 \$12.00
3	<b>Women's Work Uniforms</b> Women's Work Uniform (5 uniforms per week) 65/35 Polyester / Cotton Long-Sleeve Shirt Size: S - 3XL Brand Name / Style # Cost per Employee per Week Total (52 weeks) Replacement cost	54	Red Kap / SP13 \$1.80 \$5,054.40 \$10.00

**City of San Antonio Bid Tabulation**

Opened: October 11, 2007			
For: Annual Contract for Work Uniform Rental & Laundry Service			G&K Services
A534-08		DB	410 Probandt
Item	Description	Estimated # of Employees	San Antonio, TX 78204
3a.	Women's Work Uniform (5 uniforms per week) 65/35 Polyester / Cotton Short-Sleeve Shirt Size: S - 4XL Brand Name / Style # Cost per Employee per Week Total (52 weeks) Replacement cost		Red Kap / SP23 \$1.80 \$5,054.40 \$10.00
4	Women's Work Uniform (5 uniforms per week) 65/35 Polyester/Cotton Pants Size: 4 - 32 Brand Name / Style # Cost per Employee per Week Total (52 weeks) Replacement cost		Red Kap / PT59 \$1.80 \$5,054.40 \$12.00
5	Men's Executive Uniforms Men's Executive Uniform (5 uniforms per week) 60/40 Polyester / Cotton Long-Sleeve Shirt Size: Neck: 15 - 19 1/2; Sleeve: 33" - 36" Brand Name / Style # Cost per Employee per Week Total (52 weeks) Replacement cost	26	Red Kap / SL50 \$2.25 \$3,042.00 \$14.00
5a.	Men's Executive Uniform (5 uniforms per week) 60/40 Polyester / Cotton Short-Sleeve Shirt Size: Neck: 14 1/2 - 19 1/2 Brand Name / Style # Cost per Employee per Week Total (52 weeks) Replacement cost		Red Kap / SL50 \$2.25 \$3,042.00 \$14.00
6	Men's Executive Uniform (5 uniforms per week) 65/35 Polyester/Cotton Pants Size: 28-50 Brand Name / Style # Cost per Employee per Week Total (52 weeks) Replacement cost		Red Kap / PT38 \$3.25 \$4,394.00 \$16.00
7	Rolling Rack - 6 foot Cost per Week Replacement Cost		No Charge \$0.00
7a.	Rolling Rack - 8 foot Cost per Week Replacement Cost		No Charge \$0.00
8	Stationary Rack - 6 foot Cost per Week Replacement Cost		No Charge \$0.00
8a.	Stationary Rack - 8 foot Cost per Week Replacement Cost		No Charge \$0.00

**City of San Antonio Bid Tabulation**

Opened: October 11, 2007			
For: Annual Contract for Work Uniform Rental & Laundry Service			G&K Services
A534-08		DB	410 Probandt
Item	Description	Estimated # of Employees	San Antonio, TX 78204
9	<b>Men's Work Uniforms - Animal Care Services</b> Unisex Exceed Polo (5 uniforms per week) 100% Fortrel Spun Polyester Size: S - XXXXXL; Sleeve: Short Brand Name / Style # Cost per Employee per Week Total (52 weeks) Replacement cost per item	59	GK Teamwear \$4.25 \$13,039.00 \$15.00
10	Unisex Solid Polo 65/35 Polyester/Cotton Short Sleeve Shirt Size: M - XXXXXL; Sleeve: Short Brand Name / Style # Cost per Employee per Week Total (52 weeks) Replacement cost per item		GK Teamwear/22099 \$3.25 \$9,971.00 \$13.00
11	Men's Cargo Pants/Pleated Shorts (5 uniforms per week) 65/35 Polyester/Cotton Size: 28-58 Brand Name / Style # Cost per Employee per Week Total (52 weeks) Replacement cost per item		Red Kap/ PT18NV \$3.25 \$9,971.00 \$17.00
12	Brushed Twill Shirt/Royal Blue (5 uniforms per week) 100% Cotton Twill Short-Sleeve Shirt Size: S-XXXXXL; Sleeve: Short Brand Name / Style # Cost per Employee per Week Total (52 weeks) Replacement cost per item		GK Teamwear/26837 \$3.25 \$9,971.00 \$15.00
13	Unisex Scrub Top / Sapphire 65/35 Polyester/Cotton Short-Sleeve Shirt Size: S-XXXXXL; Sleeve: Short Brand Name / Style # Cost per Employee per Week Total (52 weeks) Replacement cost per item		GK Team Wear \$2.00 \$6,136.00 \$13.00
14	Unisex Scrub Pants / Sapphire 65/35 Polyester/Cotton Size: XS - XXXXXL; Brand Name / Style # Cost per Employee per Week Total (52 weeks) Replacement cost per item		Red Kap / SP56 \$2.00 \$6,136.00 \$13.00
	Total		\$152,609.60
	Terms		Net 30
	Total Estimated Award		\$152,609.60

# City of San Antonio

## Contract Summary Sheet

Date 11/01/2007

Agenda Item: 2381

<b>Name/Title (Caption as shown on agenda):</b> Janitorial, Supplemental Conversion/Labor, and Rigging Services at the Alamodome A1188-07-JH	
<b>Description of Item(s) and Use:</b> This contract will provide the Convention, Sports and Entertainment Department with a contractor to furnish the labor, materials and equipment for Janitorial, Supplemental Conversion/Labor, and Rigging Services at the Alamodome. These services are needed to maintain the facilities on a daily and event basis.  These services have been outsourced since September 4, 1997, authorized on ordinance #86560 in order to help offset significant workers compensation claims expense and administrative costs associated with the operation and management with City staff.	
<b>Total \$:</b> \$670,000.00 annually	
<b>Bid Number and Title</b>	Janitorial, Supplemental Conversion/Labor, and Rigging Services at the Alamodome A1188-07-JH
<b>Contract Period</b>	December 1, 2007 through November 30, 2011 with 2, 2 year options to extend.
<b>Method of Procurement</b>	Best Value Bid (6 bids received)
<b>Price Trend</b>	This is a new contract with a different scope of work than currently receiving. The new rates overall reflect an estimated 1% decrease for similar type work.
<b>Contract Info:</b> <input type="checkbox"/> Formal <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease	
<b>Contractor(s):</b>	Go Professional Environmental Mgt. 1400 West Ave San Antonio, Tx. 78201 (MLSN)
<b>Previous Contractor(s):</b> Go Professional Environmental Mgt. 1400 West Ave San Antonio, Tx. 78201 (MLSN)	
<b>Comments:</b> N/A	
<b>Using Department:</b>	Convention, Sports and Entertainment Department

Best Value Bid A1188-07-JH  
 Janitorial, Supplemental Conversion/Labor, and Rigging Services At The Alamodome

	Evaluation Criteria	Maximum Points	Aramark Sports & Entertainment Services of Texas, LLC	Go Professional Environmental Mgt.	CBT Partners, Ltd. dba Jani King of San Antonio	Knight Facilities Management, Inc.	United Maintenance Co. Inc.	Venue Ready dba Labor Ready Central, Inc.
A	Experience, Background, Qualifications	30	27.00	25.70	17.30	15.70	18.50	11.70
B	Operational, Management and Quality Assurance Plan	20	14.30	11.80	10.20	12.70	4.30	0.20
C	Price	25	16.00	25.00	20.00	7.00	14.00	16.00
D	Contractor Service Equipment	5	2.00	3.00	1.00	0.00	5.00	4.00
E	SBEDA	20	9.70	11.00	8.00	3.50	0.00	11.00
	<b>Total Points</b>	<b>100</b>	<b>69.00</b>	<b>76.50</b>	<b>56.50</b>	<b>38.90</b>	<b>41.80</b>	<b>42.90</b>