

AN ORDINANCE 2008-01-31-0087

**THAT ENHANCES THE CITYWIDE TREE PLAN, ESTABLISHES A CITYWIDE STREET TREE PLANTING INITIATIVE AND CONTINUES THE PARKS TREE PLANTING PROGRAM WHICH WILL FACILITATE THE PLANTING OF APPROXIMATELY 1,200 NEW TREES, AND AMENDS THE APPROPRIATE BUDGET.**

\* \* \* \* \*

**WHEREAS**, the Tree Mitigation Fund was established to allow for the payment of fees in lieu of preservation or reforestation during development; and

**WHEREAS**, these funds are utilized to pay for the Citywide Tree Program which includes public education activities, tree planting, maintenance, and preservation programs; and

**WHEREAS**, based on a Council Consideration Request (CCR) initiated by District 8 Councilwoman Diane G. Cibrian, an amendment to the program and associated programs were presented to the Governance Committee on January 16, 2008; and

**WHEREAS**, the Committee recommendation was that this item be presented to the Quality of Life Council Committee on January 22, 2008 and then scheduled for City Council consideration on January 31, 2008; and

**WHEREAS**, during the January 22, 2008 Quality of Life Committee meeting, a motion was approved to recommend the development of an additional project within Districts 1 and 5; and

**WHEREAS**, the staff will be working with Council Districts 1 and 5 to develop the project and identify the corridor by February 28, 2008; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The amount of \$600,000.00 is appropriated for this ordinance as per the table listed below and the FY08 Operating Budget is amended to reflect this change:

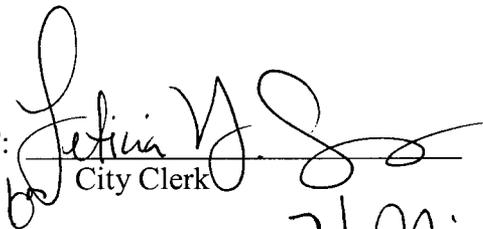
| Cost Center | CC Text         | G/L     | G/L Text            | Amount              |
|-------------|-----------------|---------|---------------------|---------------------|
| 2616010001  | Tree Mitigation | 5201040 | Fees to Prof. Cont. | \$468,000.00        |
| 2616010001  | Tree Mitigation | 5204070 | Rental of Equipment | \$10,000.00         |
| 2616010001  | Tree Mitigation | 5304035 | Botanical Supplies  | \$76,000.00         |
| 2616010001  | Tree Mitigation | 5304050 | Tools & Apparatus   | \$6,000.00          |
| 2616010001  | Tree Mitigation | 5301030 | Maint & Rep Mtls-Eq | \$40,000.00         |
|             |                 |         | <b>TOTALS</b>       | <b>\$600,000.00</b> |

**SECTION 2.** Payment not to exceed the budgeted amount is authorized and should be encumbered with a purchase order to the appropriate vendor.

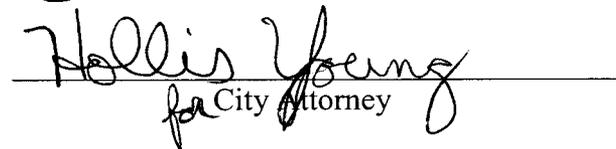
**SECTION 3.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 4.** This ordinance shall be effective on and after February 10, 2008.

PASSED AND APPROVED this 31<sup>st</sup> day of January, 2008.

ATTEST:   
City Clerk

  
M A Y O R  
PHIL HARDBERGER

APPROVED AS TO FORM:   
for City Attorney