

AN ORDINANCE 2008-06-12-0531

AUTHORIZING THE ANNUAL SUBMISSION OF FOURTEEN GRANT APPLICATIONS AND RENEWALS AND THE ACCEPTANCE OF SAID FUNDS UPON AWARD IN AN AMOUNT UP TO \$10,648,477.00 FROM THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES FOR CORE PUBLIC HEALTH FUNCTIONS OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT FOR THE 2008-2009 FUNDING PERIOD; AND AUTHORIZING THE EXECUTION OF ANY NECESSARY DOCUMENTS.

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WHEREAS, the San Antonio Metropolitan Health District (SAMHD) actively addresses the core public health functions of policy development, health assessment, and health assurance, operating evidenced-based programs in various settings throughout Bexar County; and

WHEREAS, to carry out these responsibilities, the SAMHD receives approximately 45% of its total budget support through contract and grant awards from the Texas Department of State Health Services (TDSHS), in both direct funding and federal pass-through funding; and

WHEREAS, the SAMHD programs traditionally target comprehensive health services to uninsured and low-income families, such as residents who are not eligible for medical assistance such as Medicaid and the Children's Health Insurance Program, including children with special health needs and disabilities; and

WHEREAS, according to TDSHS health statistics, Bexar County has some of the highest rates of teen pregnancy, premature births, diabetes, and sexually transmitted diseases in Texas; and

WHEREAS, the TDSHS funding allows the SAMHD a mechanism to reach, teach and engage the community on these issues aiming to reduce or eliminate health care disparities for the poor, while providing programs to improve and protect the overall health of City residents and visitors; and

WHEREAS, with TDSHS support, the SAMHD provides preventive health services, community education, health code enforcement, limited clinical services, environmental monitoring, emergency preparedness, disease control, health education, and dental health; and:

WHEREAS, the SAMHD will request approximately \$10,648,477.00 in FY2009 funding from TDSHS through this ordinance; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Director of the San Antonio Metropolitan Health District or his designee, is authorized to submit fourteen grant applications and renewals and accept funds upon award in the amount up to \$10,648,477.00 from the Texas Department of State Health Services (TDSHS) for core public health functions of the San Antonio Metropolitan Health District for the 2008-2009 funding period. A copy of each application is on file with the San Antonio Metropolitan Health District and a program synopsis is attached and incorporated herein for all purposes as Attachment I.

SECTION 2. The City Manager or her designee, or the Director of the San Antonio Metropolitan Health District or his designee, is authorized to execute any and all necessary documents and grant contracts to effectuate the applications and acceptance of the grants referenced in Section 1 of this ordinance.

SECTION 3. The City Manager or her designee, or the Director of the San Antonio Metropolitan Health District or his designee, is further authorized to execute contract amendments pertaining to these contracts in the following instances a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) budget adjustments, funding terms and personnel complements authorized by the funding agency, up to 10% of the total dollar amount of the budget; c) modifications to the performance measures authorized by the funding agency and listed in the contracts so long as the terms of the amendment stay within the general parameters of the intent of the grant; and d) changes in state regulations mandated by the funding agency.

SECTION 4. Should funding be awarded, Fund 26016000 entitled "Texas Department of State Health Services" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of these grants and a sum not to exceed \$10,648,477.00 from the TDSHS will be appropriated in said fund. A final budget for each grant which will include SAP Internal Orders and SAP GL Accounts will be submitted by the San Antonio Metropolitan Health District upon award.

SECTION 5. The proposed personnel complement of one hundred eighty-two positions, which is attached hereto and incorporated as Attachment II is hereby approved.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

MH/mgc
06/12/08
Item #25

SECTION 7. This ordinance shall be effective on and after June 22, 2008.

PASSED AND APPROVED this 12th day of June, 2008.



M A Y O R
PHIL HARDBERGER

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
for City Attorney

Attachment B
TDSHS FY2009 Program Synopsis

1. ***Cities Readiness Initiative (CRI)*** is a program to enhance the planning efforts of local response partners who will have access to the equipment, supplies and medications of the Strategic National Stockpile (SNS). Specifically, CRI provides initial funding for the planning stage to coordinate SNS response activities among the surrounding counties comprising the Metropolitan Service Area. CRI provides the framework to build a response system that allows for the City's increased population during daytime hours, and for standardization of bioterrorism response planning efforts among Bexar, Atascosa, Wilson, Guadalupe, Comal, Kendall, Bandera, and Medina counties. The planning activities include standardizing Point of Dispensing selection, adopting dispensing procedures, dispensing medical materials to treatment centers, controlling SNS inventory, public information and security, as well as uniform coordination of training, exercising and evaluation, and tactical communication, command and control.
2. ***Health Service and Education Program*** funding supports core public health activities that include health education, community health planning, laboratory services, and community-based chronic disease prevention.
3. ***HIV Surveillance Program*** enables compliance with a state law that requires HIV and AIDS cases to be reported to the local public health agency. Metro Health's HIV Surveillance Program compiles disease reports from community healthcare providers, laboratories, and hospitals through chart reviews in providers' offices and in hospitals for adult HIV/AIDS disease. Statistical reports are developed and forwarded to the TDSHS central office in Austin. These reports are also used for local analysis of HIV/AIDS disease trends and evaluation of the effectiveness of various local programs.
4. ***Milk Sample Lab Testing Program*** analyzes approximately 5,000 milk samples per year from processing plants located in San Antonio and the surrounding TDSHS Region 8 area. Samples are processed within 48 to 72 hours after collection and tested for bacteria, pasteurization, antibiotics, and excess water.
5. ***Public Health Emergency Preparedness (PHEP)*** funding supports the Metro Health's all-hazards emergency preparedness activities and additional Pandemic Influenza Preparedness activities. In conjunction with the Emergency Management Division, City/County First Responders, and local hospital systems, PHEP uses recent exercise outcomes to evaluate existing emergency plans and develop new response systems. This program and plan development is in collaboration with community resources and neighboring counties.
6. ***Public Health Preparedness Laboratory*** funding under this grant contract is used primarily for the Metro Health Biosafety Level Three (BSL-3) Laboratory opened in 2005. Staff in this facility can rapidly identify terrorist threat agents including smallpox, anthrax, plague, and tularemia, as well as influenza, food borne illnesses and other diseases.
7. ***Special TB Team Program*** is one of two annual contracts providing patient home visits for directly observed therapy. This consists of administration of anti-tuberculosis medications to patients at home, work and school, and directly observing medication ingestion to ensure compliance with physicians' orders as required by law.
8. ***STD Support Program*** conducts disease investigation and counseling to control and prevent the spread of sexually transmitted diseases such as syphilis, HIV, gonorrhea, and chlamydia. The program provides diagnosis, treatment and partner notification.

9. ***TB Prevention and Control Program*** is one of two annual contracts to investigate, diagnose and manage suspected or confirmed cases of tuberculosis. TB services are available to residents and visitors of Bexar County. In addition, this activity will receive approximately \$8,800.00 from patient co-payments and Medicaid reimbursements.
10. ***Diabetes Services Program*** is a community-based diabetes prevention and management intervention program, calling for creating evidence-based strategies to impact systems to prevent diabetes. The program targets families in high-risk populations, specifically racial and ethnic minorities who have high rates of diabetes and limited access to health care.
11. ***Title V-Dental*** contract provides funding for preventative dental services to children ages 0-21 who do not qualify for Medicaid or CHIP.
12. ***Title V-Population Based Services*** are aimed at improving the health status of the maternal and child population. The goal is to reduce or eliminate health care disparities for the poor, which often result in low birth weights, teen pregnancies, sexually transmitted disease, and inadequate prenatal care.
13. ***Women, Infants & Children (WIC)*** provides nutritious food, nutrition education, and breastfeeding promotion and support to qualified pregnant, breastfeeding and postpartum women and their infants and children less than five years of age. In addition, funds provided by TDSHS for the WIC program supports a contract in the amount of \$15,000.00 for a certified lactation consultant.
14. ***Childhood Lead Poisoning Prevention*** provides prevention education activities for high-risk populations, and collaborates with local physicians and community organizations to conduct lead poisoning prevention activities.

Attachment A
TDSHS FY2009 Funding Chart

Texas Department of State Health Services						
2008 Contracts						
Contract Number/Program Name	Current Award Term	Authorized Personnel	Grant Amount to Date FY'08	Proposed Authorized Personnel	Anticipated Funding Award FY'09	
2008-022935 Bioterrorism Preparedness		22	1,407,828	17	1,020,820	-427K
2008-022966 CPS Bioterrorism Prep - Lab		1	338,589	2	276,109	level
2008-023015 Cities Readiness Initiative		2	287,838	2	287,838	level
2008-024172 Title V CHS-Dental		0	37,973	0	41,011	+8%
2008-022987 Title V CHS Pop-Based Services		3	207,183	3	223,758	+8%
2008-024476 TB Prevention & Control (State)		4	210,862	4	227,731	+8%
2008-025316 TB Prevention & Control (Federal)		6	346,966	6	374,723	+8%
2008-025436 STD-HIV (Federal)		8	428,483	8	428,483	+40K
2008-025453 HIV Surveillance		3	158,068	3	233,068	+75K
2008-025347 Diabetes Services		1	80,000	1	80,000	level
2008-024472 RLSS-Local Public Health (Triple O)		5	279,082	5	301,409	+8%
2008-023129 Milk Group		0	72,500	0	72,500	level
2008-024690 WIC Card Participation		128	6,186,077	128	6,962,357	+8%
2006-022056 EPI/Lead		3	100,000	3	118,640	level
Totals		186	10,141,449	182	10,648,447	
2008-023615 Immunization - Locals		11	577,106.00	11	623,274.00	+8%
Total TDSHS FY 2009 Anticipated Funding		197		193	11,271,721.00	