

Performance Measures Report  
San Antonio Housing Trust Foundation

**Attachment B**

Activity for Fiscal Year 2007 – 2008

Program	Estimated 2008 Dollars	Actual 2008 Dollars	Estimated 2008 Units	Actual 2008 Units
Advance HIP Funds for Downpayment Assistance	\$1,000,000	\$780,379	90	56
CoSA Minor Repair Program – FHLB	\$350,000	\$332,300	40	77
CoSA Minor Repair Program – ADMIN.	\$35,000	\$32,699	40	77
Gap Financing to Preserve Multi-Family Housing	\$500,000	\$350,000	60	190
Permanent Financing for Preservation of Multi-Family Housing	\$0	\$675,000	200	190
Revolving Rehab Loan Fund (Merced)	\$200,000	\$18,498	4	3
Modification and Extension of 1st and 2nd liens	\$40,060	\$13,278	1	2
<b>San Antonio Housing Trust Finance Corporation</b>				
Bond Allocation for Multi- Family Housing Projects	\$9,000,000	\$7,700,000	250	216
2006 Single Family Mortgage Revenue Bond	\$7,600,000	\$9,885,658	80	100
2008 Single Family Mortgage Revenue Bond	\$7,600,000	n/a	80	n/a
Totals	\$26,040,060	\$19,787,812	935	911

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Estimated Activity for Fiscal Year 2008 - 2009

Program	Actual 2008 Dollars	Estimated 2009 Dollars	Actual 2008 Units	Estimated 2009 Units
Advance HIP Funds for Downpayment Assistance	\$780,379	\$800,000	56	45
CoSA Minor Repair Program – FHLB	\$332,300	\$400,000	77	90
CoSA Minor Repair Program – ADMIN.	\$32,699	\$40,000	77	90
Gap Financing to Preserve Multi-Family Housing	\$350,000	\$200,000	190	135
Permanent Financing for Preservation of Multi-Family Housing	\$675,000	\$600,000	190	200
Revolving Rehab Loan Fund (Merced)	\$18,498	\$20,000	3	4
Modification and Extension of 1st and 2nd liens	\$13,278	\$0.00	2	0
<b>San Antonio Housing Trust Finance Corporation</b>				
Bond Allocation for Multi- Family Housing Projects	\$7,700,000	\$7,250,000	216	200
2006 Single Family Mortgage Revenue Bond	\$9,885,658	N/A	100	N/A
2008 Single Family Mortgage Revenue Bond	N/A	\$5,000,000	N/A	50
Totals	\$19,787,812	\$14,310,000	911	814

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Counseling Activity for Fiscal Years 2008 - 2009

Client Services	Estimated 2008 No. of Clients	Actual 2008 No. of Clients	Estimated 2009 No. of Clients
Receive Loan Workout	75	56	56
Pre-foreclosure Sale	8	7	3
Receiving Budget or Foreclosure Prevention Counseling	30	32	30
Purchased Home	10	6	6
Receiving Credit Counseling	15	15	10
Mortgage Foreclosure Counseling	20	25	15
Lost Contact	40	50	50
Service Referral	230	263	263
Long Term Debt Management Program	10	5	5
Refinance 1st and 2nd Mortgage by SAHTF	1	1	1
<b>Total</b>	439	460	439