

2010 Volunteer Income Tax Assistance Program

July, 01 2009 - June 30, 2010

BUDGET

REVENUES:

4501100	Internal Revenue Service	\$225,000
6500000	In Kind Revenue	225,000
	TOTAL REVENUES	<u>\$450,000</u>

APPROPRIATIONS:

	138000000764 Volunteer Income Tax Assistance	
5202020	Contractual Services	\$225,000
6602025	In Kind: Vol Serv & Direct Services	225,000
	Total 138000000764	<u>\$450,000</u>

	TOTAL APPROPRIATIONS	<u>\$450,000</u>
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