

ATTACHMENT

FY 06 Urban Area Security Initiatives (UASI)
Internal Order # - 120000000041
GDEM Grant Number – 2006-GE-T6-0068
July 1, 2006 – February 28, 2008
Functional Area 2000030000010009 SAP Fund 26065000
Fund Center 2006010000
CFDA # 97.008

General Ledger	Description Revenue	Current Plan	Revision	Revised Plan
4501100	2006 UASI	\$2,862,824.00	\$5,170.44	\$2,867,994.44
	Total Revenue	\$2,862,824.00	\$5,170.44	\$2,867,994.44

General Ledger	Description Expenditure	Budget	Budget	Budget
5101010	Regular Salaries	\$200,000.00	\$0.00	\$200,000.00
5101020	Overtime Salaries	\$400,000.00	\$0.00	\$400,000.00
5201025	Education - Classes	\$5,000.00	\$0.00	\$5,000.00
5201040	Fees to Professional Contractors	\$200,000.00	\$0.00	\$200,000.00
5202020	Contractual Services	\$50,000.00	\$0.00	\$50,000.00
5207010	Travel - Official	\$20,000.00	\$0.00	\$20,000.00
5302010	Office Supplies	\$12,824.00	\$0.00	\$12,824.00
5304050	Tools Apparatus and Accessories	\$350,000.00	\$0.00	\$350,000.00
5304075	Computer Software	\$30,000.00	\$0.00	\$30,000.00
5404520	Software Licenses	\$20,000.00	\$0.00	\$20,000.00
5501000	Computer Equipment	\$60,000.00	\$0.00	\$60,000.00
5501050	Mach & Equip Auto	\$965,000.00	\$0.00	\$965,000.00
5501055	Mach & Equip Other	\$550,000.00	\$5,170.44	\$555,170.44
	Total Expenditures	\$2,862,824.00	\$5,170.44	\$2,867,994.44

Amount Awarded \$2,862,824.00 \$5,170.44 \$2,867,994.44