

AN ORDINANCE 2012 - 05 - 31 - 0382

APPROVING A CHANGE ORDER IN THE INCREASED AMOUNT OF \$1,432,216.00 TO THE DESIGN-BUILD CONTRACT WITH HENSEL PHELPS CONSTRUCTION CO. FOR ADDITIONAL SCOPE AND DAYS IN CONNECTION WITH THE PUBLIC SAFETY HEADQUARTERS PROJECT.

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WHEREAS, in December 2010 the City awarded a design-build contract to Hensel Phelps Construction Co., in the amount not to exceed \$47,175,000.00 for the design and construction of the Public Safety Headquarters Project; and

WHEREAS, this Change Order in the amount of \$1,432,216.00 will fund additional IT equipment adjustments and related electrical and cooling for all of the facility's data rooms; additional security equipment for Fueling Station/Vehicle Wash site; additional data work; and A/V cabling and associated conduit pathways to provide Media Room connectivity for the media trucks; and

WHEREAS, this Change Order will also add 49 additional days to the Substantial Completion date and related General Conditions costs in order to allow phased installation of furniture and equipment; and

WHEREAS, it is now necessary to approve the Change Order in the not to exceed amount \$1,432,216.00; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. A Change Order in the not to exceed amount of \$1,432,216.00 for an increase in the contract sum is hereby approved, a copy of which is set out in **Exhibit 1**. The City Manager or her designee is authorized to execute the Change Order to the contract with Hensel Phelps Construction Co.

SECTION 2. Payment in the amount not to exceed \$1,432,216.00 in SAP Fund 43099000, Certificates Obligation Capital Projects, SAP Project Definition 40-00176, Public Safety Headquarters, is authorized to be encumbered and made payable to Hensel Phelps Construction Co. for construction services.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance shall be effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 31st day of May, 2012.



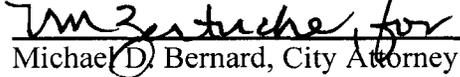
M A Y O R
Julián Castro

ATTEST:

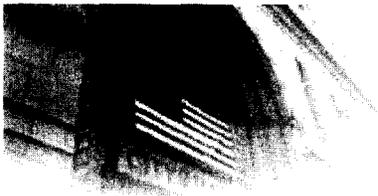


Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Michael D. Bernard, City Attorney



Request for
COUNCIL
ACTION

City of San Antonio



Agenda Voting Results - 11

Name:	11						
Date:	05/31/2012						
Time:	10:23:46 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing a change order in the additive total amount of \$1,432,216.00 to the \$47,175,000.00 Design-Build services agreement with Hensel Phelps Construction Co. f or additional scope items for the Public Safety Headquarters Project, a Certificates of Obligation funded project, located in Council District 1. [Erik J. Walsh, Deputy City Manager; Mike Frisbie, Director, Capital Improvements Management Services]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				
Ivy R. Taylor	District 2		x				
Leticia Ozuna	District 3		x				
Rey Saldaña	District 4		x				
David Medina Jr.	District 5		x			x	
Ray Lopez	District 6		x				x
Cris Medina	District 7		x				
W. Reed Williams	District 8		x				
Elisa Chan	District 9		x				
Carlton Soules	District 10		x				

EXHIBIT 1



Project Change Review Form – Vertical Projects

Project Name: Public Safety Headquarters
 Project Number: 40-00176
 Date: 05/25/12
 Total Changes: \$1,432,216.00

Amendment/Change/Task Order Description

Change/Task Order: CIMS- 30: Additional Power and Equipment Adjustments for Data Rooms, Fueling Station ITSD & Security Clarifications, Media Room Connectivity, 49 additional days with related General Conditions costs

Funding (double-click to check)

Calendar Days Added: 49

- Additional Design Services
 Project Allowances
 Contractor Contingency
 Owner Contingency
 As approved by Ordinance _____

REVIEW NARRATIVE and JUSTIFICATION:

Summary: This request moves funds allocated for construction to Hensel Phelps Construction Co. contract in the amount of \$1,432,416.00. This will be an increase to Hensel Phelps Construction Co. contract amount, with 49 days added to the contract time.

- Unforeseen Conditions
 Errors/Omissions
 Owner Requested

Additional Power and Equipment Adjustments for Data Rooms: During the initial design phase requirements for the data rooms and equipment were not clearly defined. During the final design it was decided that there was a need to rearrange the rooms to provide space and clearance for additional data equipment, increase electrical power and add relevant cooling. The resulting cost is \$655,091.00

- Unforeseen Conditions
 Errors/Omissions
 Owner Requested

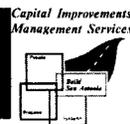
Fueling Station ITSD & Security Clarifications: Pending final site determination in the initial design phase of the Fueling Station/Vehicle Wash site, not all of the data and security requirements were fully defined. To accommodate for the final site of Fueling Station/Vehicle Wash to comply with security requirements, additional security equipment and relevant data work is needed at a total cost of \$96,731.00.

- Unforeseen Conditions
 Errors/Omissions
 Owner Requested

Media Room Connectivity: In the initial design phase, special parking was identified for media trucks south of the garage, however the infrastructure to connect the interior media room to the location for parked media trucks was not fully defined. Additional data work, A/V cabling and associated conduit pathways were needed to provide Media Room connectivity for the media trucks at a total cost of \$222,930.00.



**CITY OF SAN ANTONIO
CAPITAL IMPROVEMENTS MANAGEMENT SERVICES**



Unforeseen Conditions Errors/Omissions Owner Requested

Accept Partial (Phased) Occupancy to allow for furniture and equipment installation, 49 additional days with related General Conditions costs: We have negotiated with Hensel Phelps to phase the acceptance of the building so we can start installation of the furniture and equipment. We had previously planned on a sequential rather than phased approach to the installations. In order to do this we will need to award 49 additional days to the current Substantial Completion date and pay for related additional General Conditions (per diem) for a total not-to-exceed amount of \$457,464. We have established a phase "Partial Occupancy" plan with specific dates for acceptance for each floor of the building. We have also negotiated that if Hensel Phelps does not meet any of these Partial Occupancy dates they will refund \$1,000/day of their potential General Conditions fees. The Goal is to start moving staff into the building in September.

Signed: _____

Date: _____
